



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-73,276.56	\$10,825,664.58	\$100,478.03	\$100,478.03	\$10,725,186.55
Unidad de Acceso a la Información Pública	\$134,330.00	\$3,058.00	\$137,388.00	\$10,044.76	\$10,044.76	\$127,343.24
Sindicatura Unica	\$892,507.50	\$20,203.92	\$912,711.42	\$61,928.90	\$61,928.90	\$850,782.52
Departamento jurídico	\$237,245.25	\$4,664.00	\$241,909.25	\$16,391.50	\$16,391.50	\$225,517.75
Regiduría primera	\$568,336.50	\$4,850.00	\$573,186.50	\$34,741.28	\$34,741.28	\$538,445.22
Regiduría Segunda	\$673,387.06	\$14,542.00	\$687,929.06	\$43,592.46	\$43,592.46	\$644,336.60
Regiduría Tercera	\$675,385.54	\$14,483.92	\$689,869.46	\$43,762.24	\$43,762.24	\$646,107.22
Secretaría Municipal	\$1,503,068.07	\$-23,914.48	\$1,479,153.59	\$75,411.85	\$75,411.85	\$1,403,741.74
Registro Civil	\$832,656.31	\$44,774.00	\$877,430.31	\$57,046.83	\$57,046.83	\$820,383.48
Archivo Municipal	\$11,000.00	-	\$11,000.00	-	-	\$11,000.00
Protección Civil	\$491,353.00	\$3,800.00	\$495,153.00	\$23,162.02	\$23,162.02	\$471,990.98
Comunicación Social	\$254,175.00	\$3,762.00	\$257,937.00	\$16,944.70	\$16,944.70	\$240,992.30
Órgano de Control Interno	\$752,661.75	\$10,134.96	\$762,796.71	\$40,433.62	\$40,433.62	\$722,363.09
Oficialía Mayor	\$941,705.41	\$3,432.00	\$945,137.41	\$54,493.51	\$54,493.51	\$890,643.90
Logística	\$288,618.00	-	\$288,618.00	\$18,969.26	\$18,969.26	\$269,648.74
Informática	\$123,830.00	\$3,080.00	\$126,910.00	\$10,044.76	\$10,044.76	\$116,865.24
Servicios Municipales	\$382,333.44	\$1,144.00	\$383,477.44	\$25,420.23	\$25,420.23	\$358,057.21
Parques y Jardines	\$123,917.92	\$3,982.00	\$127,899.92	\$8,924.86	\$8,924.86	\$118,975.06
Panteones	\$152,744.41	\$4,928.00	\$157,672.41	\$11,050.70	\$11,050.70	\$146,621.71
Alumbrado Público	\$861,093.30	\$8,932.00	\$870,025.30	\$20,097.61	\$20,097.61	\$849,927.69
Limpia Pública	\$1,826,430.78	\$57,118.00	\$1,883,548.78	\$154,635.17	\$154,635.17	\$1,728,913.61
Comercio	\$392,656.00	-	\$392,656.00	\$26,436.26	\$26,436.26	\$366,219.74
Turismo	\$314,826.00	-	\$314,826.00	\$16,391.50	\$16,391.50	\$298,434.50
Fomento Agropecuario	\$724,613.25	-	\$724,613.25	\$37,010.30	\$37,010.30	\$687,602.95
DIF Municipal	\$2,478,381.29	\$-70,179.56	\$2,408,201.73	\$141,671.32	\$141,671.32	\$2,266,530.41
COMUDE	\$283,251.25	\$5,962.00	\$289,213.25	\$19,650.26	\$19,650.26	\$269,562.99
Educación y Cultura	\$1,098,004.58	\$-92,668.00	\$1,005,336.58	\$69,181.93	\$69,181.93	\$936,154.65
Gestión Social	\$170,898.25	\$2,681.80	\$173,580.05	\$9,313.76	\$9,313.76	\$164,266.29
Dirección de Obras Públicas	\$105,264,267.00	\$-11,791,624.00	\$93,472,643.00	\$102,781.88	\$102,781.88	\$93,369,861.12
Desarrollo Urbano	\$147,830.00	\$3,058.00	\$150,888.00	\$10,044.76	\$10,044.76	\$140,843.24





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**Clasificación Administrativa**


del 1 de enero al 31 de enero de 2018

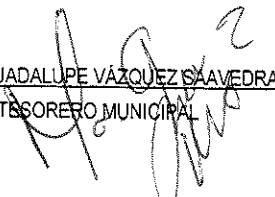
Policia Municipal Preventiva	\$7,243,425.00	-	\$7,243,425.00	\$352,707.94	\$352,707.94	\$6,890,717.06
Tesoreria Municipal	\$12,491,381.20	\$106,139.56	\$12,597,520.76	\$671,652.39	\$612,422.39	\$11,925,868.37
Catastro	\$438,160.36	\$13,222.00	\$451,382.36	\$29,007.40	\$29,007.40	\$422,374.96
<b>Total del Gasto</b>	<b>\$7,673,414.56</b>	<b>\$-11,713,710.44</b>	<b>\$141,959,704.12</b>	<b>\$2,313,423.99</b>	<b>\$2,254,193.99</b>	<b>\$139,646,280.13</b>



  
**HAYUNTAMIENTO CONSTITUCIONAL 2018-2021**  
**PRESIDENCIA COSCOMATEPEC, VER.**

  
SERAFÍN GONZÁLEZ SAAVEDRA  
 PRESIDENTE MUNICIPAL

  
**HAYUNTAMIENTO CONSTITUCIONAL 2018-2021**  
**TESORERÍA COSCOMATEPEC, VER.**

  
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA  
 TESSORETO MUNICIPAL

  
**HAYUNTAMIENTO CONSTITUCIONAL 2018-2021**  
**SINDICATURA COSCOMATEPEC, VER.**

  
ANGÉLICA MARÍA PINEDA MARTÍNEZ  
 SINDICO

  
LUCÍA LÓPEZ OLGUÍN  
 REGIDOR TERCERO

  
**H. AYUNTAMIENTO CONSTITUCIONAL 2018-2021**  
**REGIDURIA 3A COSCOMATEPEC, VER.**