



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$757,923.04	\$11,656,864.18	\$11,600,011.16	\$11,600,011.16	\$56,853.02
Unidad de Acceso a la Información Pública	\$134,330.00	\$15,385.33	\$149,715.33	\$142,793.18	\$142,793.18	\$6,922.15
Sindicatura Unica	\$892,507.50	\$120,044.06	\$1,012,551.56	\$975,935.43	\$975,935.43	\$36,616.13
Departamento juridico	\$237,245.25	\$73,546.66	\$310,791.91	\$310,769.29	\$310,769.29	\$22.62
Regiduria primera	\$568,336.50	\$-132,344.08	\$435,992.42	\$429,425.96	\$429,425.96	\$6,566.46
Regiduria Segunda	\$673,387.06	\$-98,790.94	\$574,596.12	\$569,220.04	\$569,220.04	\$5,376.08
Regiduria Tercera	\$675,385.54	\$-68,775.89	\$606,609.65	\$584,236.87	\$584,236.87	\$22,372.78
Secretaria Municipal	\$1,503,068.07	\$215,717.96	\$1,718,786.03	\$1,718,786.03	\$1,718,786.03	-
Registro Civil	\$832,656.31	\$108,820.18	\$941,476.49	\$941,467.36	\$941,467.36	\$9.13
Archivo Municipal	\$11,000.00	\$-11,000.00	-	-	-	-
Protección Civil	\$491,353.00	\$41,542.34	\$532,895.34	\$528,766.08	\$528,766.08	\$4,129.26
Comunicación Social	\$254,175.00	\$360,405.70	\$614,580.70	\$601,590.58	\$601,590.58	\$12,990.12
Órgano de Control Interno	\$752,661.75	\$359,466.22	\$1,112,127.97	\$1,086,899.39	\$1,086,899.39	\$25,228.58
Oficiala Mayor	\$941,705.41	\$24,638.30	\$966,343.71	\$868,197.33	\$868,197.33	\$98,146.38
Logistica	\$288,618.00	\$131,990.22	\$420,608.22	\$369,216.80	\$369,216.80	\$51,391.42
Informatica	\$123,830.00	\$38,164.20	\$161,994.20	\$158,872.49	\$158,872.49	\$3,121.71
Servicios Municipales	\$382,333.44	\$36,444.05	\$418,777.49	\$353,078.71	\$353,078.71	\$65,698.78
Parques y Jardines	\$123,917.92	\$202,676.46	\$326,594.38	\$322,913.81	\$322,913.81	\$3,680.57
Panteones	\$152,744.41	\$5,520.18	\$158,264.59	\$158,264.59	\$158,264.59	-
Alumbrado Publico	\$861,093.30	\$753,266.52	\$1,614,359.82	\$1,612,569.83	\$1,612,569.83	\$1,789.99
Limpia Publica	\$1,826,430.78	\$2,105,345.11	\$3,931,775.89	\$3,930,175.89	\$3,930,175.89	\$1,600.00
Comercio	\$392,656.00	\$113,479.33	\$506,135.33	\$413,979.05	\$413,979.05	\$92,156.28
Turismo	\$314,826.00	\$113,292.62	\$428,118.62	\$362,105.63	\$362,105.63	\$66,012.99
Fomento Agropecuario	\$724,613.25	\$17,893.38	\$742,506.63	\$535,881.96	\$535,881.96	\$206,624.67
DIF Municipal	\$2,478,381.29	\$256,631.60	\$2,735,012.89	\$2,670,548.23	\$2,670,548.23	\$64,464.66



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COMUDE	\$283,251.25	\$619,997.95	\$903,249.20	\$820,863.04	\$820,863.04	\$82,386.16
Educación y Cultura	\$1,098,004.58	\$119,109.73	\$1,217,114.31	\$1,145,096.59	\$1,145,096.59	\$72,017.72
Gestion Social	\$170,898.25	\$2,374,656.21	\$2,545,554.46	\$1,091,978.34	\$1,091,978.34	\$1,453,576.12
Enlace y Programas Federales	-	\$82,263.53	\$82,263.53	\$79,273.53	\$79,273.53	\$2,990.00
Dirección de Obras Publicas	\$105,264,267.00	\$24,553,799.17	\$129,818,066.17	\$128,820,012.04	\$128,820,012.04	\$998,054.13
Desarrollo Urbano	\$147,830.00	\$7,598.21	\$155,428.21	\$146,622.83	\$146,622.83	\$8,805.38
Policía Municipal Preventiva	\$7,243,425.00	\$2,746,174.24	\$9,989,599.24	\$9,989,599.24	\$9,989,599.24	-
Tesorería Municipal	\$12,491,381.20	\$579,421.19	\$13,070,802.39	\$12,096,893.07	\$12,096,893.07	\$973,909.32
Catastro	\$438,160.36	\$102,476.06	\$540,636.42	\$525,837.06	\$525,837.06	\$14,799.36
Total del Gasto	\$153,673,414.56	\$36,726,778.84	\$190,400,193.40	\$185,961,881.43	\$185,961,881.43	\$4,438,311.97




 SERAFIN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL
 H. AYTO. CONSTITUCIONAL
 2018-2021 COSCOMATEPEC, VER.
 PRESIDENCIA


 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL
 TESORERIA
 COSCOMATEPEC

COMISIÓN DE HACIENDA


 ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SINDICO
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
 COSCOMATEPEC, VER.
 SINDICATURA


 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2018 - 2021

 LUCÍA LOPEZ OLGUÍN
 REGIDOR TERCERO
 REGIDURÍA 3A
 COSCOMATEPEC, VER.