



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$12,508,548.58	\$110,822.95	\$12,619,371.53	\$90,901.25	\$90,901.25	\$12,528,470.28
Unidad de Transparencia	\$165,105.16	\$12,000.00	\$177,105.16	\$14,616.08	\$14,616.08	\$162,489.08
Sindicatura Unica	\$940,550.21	\$33,500.00	\$974,050.21	\$90,588.08	\$90,588.08	\$883,462.13
Departamento juridico	\$366,841.50	-	\$366,841.50	\$22,650.91	\$22,650.91	\$344,190.59
Regiduria primera	\$580,524.00	-	\$580,524.00	\$44,780.65	\$44,780.65	\$535,743.35
Regiduria Segunda	\$450,810.00	-	\$450,810.00	\$36,064.80	\$36,064.80	\$414,745.20
Regiduria Tercera	\$482,172.99	-	\$482,172.99	\$36,064.80	\$36,064.80	\$446,108.19
Secretaria Municipal	\$1,393,765.26	\$52,214.50	\$1,445,979.76	\$98,199.63	\$98,199.63	\$1,347,780.13
Registro Civil	\$1,186,305.95	\$15,000.00	\$1,201,305.95	\$84,764.64	\$84,764.64	\$1,116,541.31
Protección Civil	\$712,824.29	\$101,000.00	\$813,824.29	\$82,723.92	\$82,723.92	\$731,100.37
Comunicación Social	\$717,801.98	\$4,000.00	\$721,801.98	\$35,133.64	\$35,133.64	\$686,668.34
Órgano de Control Interno	\$1,041,510.88	\$28,000.00	\$1,069,510.88	\$53,570.66	\$53,570.66	\$1,015,940.22
Oficiala Mayor	\$837,623.65	\$11,000.00	\$848,623.65	\$64,344.96	\$64,344.96	\$784,278.69
Logistica	\$488,389.20	\$3,000.00	\$491,389.20	\$30,929.44	\$30,929.44	\$460,459.76
Informatica	\$161,943.06	-	\$161,943.06	\$10,440.08	\$10,440.08	\$151,502.98
Servicios Municipales	\$916,804.88	\$50,000.00	\$966,804.88	\$70,360.38	\$70,360.38	\$896,444.50
Parques y Jardines	\$56,436.50	-	\$56,436.50	-	-	\$56,436.50
Alumbrado Publico	\$1,302,697.44	-	\$1,302,697.44	-	-	\$1,302,697.44
Limpia Publica	\$3,439,955.64	\$347,801.82	\$3,787,757.46	\$381,602.73	\$381,602.73	\$3,406,154.73
Comercio	\$794,263.97	\$16,000.00	\$810,263.97	\$60,067.97	\$60,067.97	\$750,196.00
Turismo	\$281,960.69	\$5,000.00	\$286,960.69	\$18,434.30	\$18,434.30	\$268,526.39
Fomento Agropecuario	\$418,065.06	\$20,000.00	\$438,065.06	\$29,813.24	\$29,813.24	\$408,251.82
DIF Municipal	\$4,175,365.60	\$59,372.80	\$4,234,738.40	\$213,753.05	\$213,753.05	\$4,020,985.35
COMUDE	\$1,001,206.13	\$57,000.00	\$1,058,206.13	\$39,520.06	\$39,520.06	\$1,018,686.07
Educación y Cultura	\$1,272,172.65	\$33,800.00	\$1,305,972.65	\$93,782.74	\$93,782.74	\$1,212,189.91
Gestion Social	\$1,292,753.45	\$141,838.34	\$1,434,591.79	\$59,723.65	\$59,723.65	\$1,374,868.14
Enlace y Programas Federales	\$139,277.80	-	\$139,277.80	\$9,895.14	\$9,895.14	\$129,382.66
Dirección de Obras Publicas	\$91,772,619.15	\$80,442.67	\$91,853,061.82	\$146,808.09	\$146,808.09	\$91,706,253.73



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Desarrollo Urbano	\$229,063.10	\$10,000.00	\$239,063.10	\$18,961.79	\$18,961.79	\$220,101.31
Policía Municipal Preventiva	\$12,652,613.59	\$202,500.00	\$12,855,113.59	\$104,104.16	\$104,104.16	\$12,751,009.43
Tesorería Municipal	\$12,708,173.54	\$222,556.84	\$12,930,730.38	\$639,175.32	\$639,175.32	\$12,291,555.06
Catastro	\$436,577.49	\$4,500.00	\$441,077.49	\$33,561.73	\$33,561.73	\$407,515.76
Total del Gasto	\$154,924,723.39	\$1,621,349.92	\$156,546,073.31	\$2,715,337.89	\$2,715,337.89	\$153,830,735.42




H. AYTO. CONSTITUCIONAL
2018-2021 COSCOMATEPEC, VER.
SERAFÍN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL


H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERÍA
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL


HAYUNTAMIENTO
CONSTITUCIONAL
2018-2021
COSCOMATEPEC, VER.
ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO
COMISIÓN DE HACIENDA


HAYUNTAMIENTO
CONSTITUCIONAL
2018-2021
REGIDURÍA 3A.
COSCOMATEPEC, VER.
LUCIA LÓPEZ OLGUÍN
REGIDOR TERCERO