



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$12,508,548.58	-\$81,887.41	\$12,426,661.17	\$1,898,677.53	\$1,898,677.53	\$10,527,983.64
Unidad de Transparencia	\$165,105.16	\$12,000.00	\$177,105.16	\$24,655.72	\$24,655.72	\$152,449.44
Sindicatura Unica	\$940,550.21	\$63,500.00	\$1,004,050.21	\$188,773.86	\$188,773.86	\$815,276.35
Departamento juridico	\$366,841.50	\$1,000.00	\$367,841.50	\$51,831.65	\$51,831.65	\$316,009.85
Regiduria primera	\$580,524.00	-	\$580,524.00	\$90,842.03	\$90,842.03	\$489,681.97
Regiduria Segunda	\$450,810.00	-	\$450,810.00	\$72,129.60	\$72,129.60	\$378,680.40
Regiduria Tercera	\$482,172.99	-	\$482,172.99	\$72,129.60	\$72,129.60	\$410,043.39
Secretaria Municipal	\$1,393,765.26	\$66,214.50	\$1,459,979.76	\$173,935.16	\$173,935.16	\$1,286,044.60
Registro Civil	\$1,186,305.95	\$45,400.00	\$1,231,705.95	\$205,610.01	\$205,610.01	\$1,026,095.94
Protección Civil	\$712,824.29	\$103,500.00	\$816,324.29	\$158,071.60	\$158,071.60	\$658,252.69
Comunicación Social	\$717,801.98	\$35,000.00	\$752,801.98	\$83,819.52	\$83,819.52	\$668,982.46
Órgano de Control Interno	\$1,041,510.88	\$36,000.00	\$1,077,510.88	\$126,763.03	\$126,763.03	\$950,747.85
Oficiala Mayor	\$837,623.65	\$14,400.00	\$852,023.65	\$126,010.82	\$126,010.82	\$726,012.83
Logistica	\$488,389.20	\$25,300.00	\$513,689.20	\$80,598.33	\$80,106.93	\$433,090.87
Informatica	\$161,943.06	\$500.00	\$162,443.06	\$21,729.16	\$21,729.16	\$140,713.90
Servicios Municipales	\$916,804.88	\$57,906.97	\$974,711.85	\$150,507.14	\$150,507.14	\$824,204.71
Parques y Jardines	\$56,436.50	-	\$56,436.50	-	-	\$56,436.50
Alumbrado Publico	\$1,302,697.44	-	\$1,302,697.44	-	-	\$1,302,697.44
Limpia Publica	\$3,439,955.64	\$439,263.76	\$3,879,219.40	\$868,890.77	\$868,890.77	\$3,010,328.63
Comercio	\$794,263.97	\$29,000.00	\$823,263.97	\$128,012.99	\$128,012.99	\$695,250.98
Turismo	\$281,960.69	\$23,000.00	\$304,960.69	\$47,823.74	\$47,823.74	\$257,136.95
Fomento Agropecuario	\$418,065.06	\$28,000.00	\$446,065.06	\$65,477.31	\$65,477.31	\$380,587.75
DIF Municipal	\$4,175,365.60	\$59,372.80	\$4,234,738.40	\$397,929.59	\$397,929.59	\$3,836,808.81
COMUDE	\$1,001,206.13	\$62,000.00	\$1,063,206.13	\$136,710.92	\$136,710.92	\$926,495.21
Educación y Cultura	\$1,272,172.65	\$54,980.00	\$1,327,152.65	\$219,751.16	\$219,751.16	\$1,107,401.49
Gestion Social	\$1,292,753.45	\$136,838.34	\$1,429,591.79	\$110,812.17	\$110,812.17	\$1,318,779.62
Enlace y Programas Federales	\$139,277.80	\$18,000.00	\$157,277.80	\$23,910.28	\$23,910.28	\$133,367.52
Dirección de Obras Publicas	\$91,772,619.15	\$12,310,148.67	\$104,082,767.82	\$281,925.63	\$281,925.63	\$103,800,842.19



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Desarrollo Urbano	\$229,063.10	\$10,000.00	\$239,063.10	\$39,640.67	\$39,640.67	\$199,422.43
Policía Municipal Preventiva	\$12,652,613.59	\$220,500.00	\$12,873,113.59	\$1,646,263.80	\$1,646,263.80	\$11,226,849.79
Tesorería Municipal	\$12,708,173.54	\$511,353.09	\$13,219,526.63	\$1,360,624.94	\$1,359,863.87	\$11,858,901.69
Catastro	\$436,577.49	\$4,500.00	\$441,077.49	\$65,001.09	\$65,001.09	\$376,076.40
Total del Gasto	\$154,924,723.39	\$14,285,790.72	\$169,210,514.11	\$8,918,859.82	\$8,917,607.35	\$160,291,654.29




 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 SERAFÍN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL
PRESENCIA
 COSCOMATEPEC, VER.


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL
TESORERÍA
 COSCOMATEPEC

COMISIÓN DE HACIENDA


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SÍNDICO
SINDICATURA
 COSCOMATEPEC, VER.


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 LUCÍA LÓPEZ OLGUÍN
 REGIDOR TERCERO
REGIDURÍA 3A
 COSCOMATEPEC, VER.