



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-926,233.34	\$9,972,707.80	\$3,059,385.14	\$3,059,385.14	\$6,913,322.66
Unidad de Acceso a la Información Pública	\$134,330.00	\$10,058.00	\$144,388.00	\$32,653.19	\$32,653.19	\$111,734.81
Sindicatura Unica	\$892,507.50	\$-6,816.88	\$885,690.62	\$197,771.40	\$197,771.40	\$687,919.22
Departamento Jurídico	\$237,245.25	\$96,396.60	\$333,641.85	\$59,225.56	\$59,225.56	\$274,416.29
Regiduría primera	\$568,336.50	\$-53,740.35	\$514,596.15	\$105,279.59	\$105,279.59	\$409,316.56
Regiduría Segunda	\$673,387.06	\$-20,083.80	\$653,303.26	\$146,506.54	\$146,506.54	\$506,796.72
Regiduría Tercera	\$675,385.54	\$-35,376.88	\$640,008.66	\$131,787.36	\$131,787.36	\$508,221.30
Secretaría Municipal	\$1,503,068.07	\$48,840.27	\$1,551,908.34	\$342,534.46	\$342,534.46	\$1,209,373.88
Registro Civil	\$832,656.31	\$106,470.40	\$939,126.71	\$228,511.24	\$228,511.24	\$710,615.47
Archivo Municipal	\$11,000.00	-	\$11,000.00	-	-	\$11,000.00
Protección Civil	\$491,353.00	\$54,863.04	\$546,216.04	\$123,509.22	\$123,509.22	\$422,706.82
Comunicación Social	\$254,175.00	\$27,251.20	\$281,426.20	\$70,460.90	\$70,460.90	\$210,965.30
Órgano de Control Interno	\$752,661.75	\$139,288.86	\$891,950.61	\$388,759.31	\$388,759.31	\$503,191.30
Oficialía Mayor	\$941,705.41	\$9,862.00	\$951,567.41	\$207,470.48	\$207,470.48	\$744,096.93
Logística	\$288,618.00	\$49,482.00	\$338,100.00	\$101,764.18	\$101,764.18	\$236,335.82
Informática	\$123,830.00	\$19,091.20	\$142,921.20	\$45,257.94	\$45,257.94	\$97,663.26
Servicios Municipales	\$382,333.44	\$1,144.00	\$383,477.44	\$76,622.43	\$76,622.43	\$306,855.01
Parques y Jardines	\$123,917.92	\$42,543.92	\$166,461.84	\$58,137.25	\$58,137.25	\$108,324.59
Panteones	\$152,744.41	\$4,928.00	\$157,672.41	\$33,594.94	\$33,594.94	\$124,077.47
Alumbrado Público	\$861,093.30	\$-11,114.91	\$849,978.39	\$66,841.63	\$66,841.63	\$783,136.76
Limpias Públicas	\$1,826,430.78	\$573,651.10	\$2,400,081.88	\$894,993.00	\$894,993.00	\$1,505,088.88
Comercio	\$392,656.00	\$13,710.00	\$406,366.00	\$91,217.98	\$91,217.98	\$315,148.02
Turismo	\$314,826.00	\$34,029.20	\$348,855.20	\$79,524.40	\$79,524.40	\$269,330.80
Fomento Agropecuario	\$724,613.25	\$-9,560.80	\$715,052.45	\$123,067.80	\$123,067.80	\$591,984.65
DIF Municipal	\$2,478,381.29	\$80,786.64	\$2,559,167.93	\$631,811.74	\$631,811.74	\$1,927,356.19
COMUDE	\$283,251.25	\$142,281.20	\$425,532.45	\$143,237.93	\$143,237.93	\$282,294.52
Educación y Cultura	\$1,098,004.58	\$18,055.40	\$1,116,059.98	\$277,394.71	\$277,394.71	\$838,665.27
Gestión Social	\$170,898.25	\$24,209.06	\$195,107.31	\$56,573.39	\$56,573.39	\$138,533.92
Enlace y Programas Federales	-	\$12,000.00	\$12,000.00	\$4,742.55	\$4,742.55	\$7,257.45
Dirección de Obras Públicas	\$105,264,267.00	\$-11,432,285.29	\$93,831,981.71	\$526,653.61	\$526,653.61	\$93,305,328.10
Desarrollo Urbano	\$147,830.00	\$4,058.00	\$151,888.00	\$30,337.28	\$30,337.28	\$121,550.72
Policía Municipal Preventiva	\$7,243,425.00	\$977,430.40	\$8,220,855.40	\$2,827,531.07	\$2,827,531.07	\$5,393,324.33




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Tesorería Municipal	\$12,491,381.20	\$-1,571,525.80	\$10,919,855.40	\$2,501,167.29	\$2,374,545.29	\$8,418,688.11
Catastro	\$438,160.36	\$70,525.60	\$508,685.96	\$135,135.22	\$135,135.22	\$373,550.74
Total del Gasto	\$153,673,414.56	\$-11,505,781.96	\$142,167,632.60	\$13,799,460.73	\$13,672,838.73	\$128,368,171.87




 SERAFÍN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL
 COSCOMATEPEC, VER.


 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL


 HAYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
TESORERÍA
 COSCOMATEPEC, VER.


 ANGELICA MARÍA PINEDA MARTÍNEZ
 SINDICO
 HAYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
SINDICATU
 COSCOMATEPEC, VER.

COMISIÓN DE HACIENDA


 LUCÍA LÓPEZ OLGUÍN
 HAYUNTAMIENTO REGIDOR TERCERO
 CONSTITUCIONAL
 2018-2021
REGIDURIA 3A.
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