



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-1,000,356.16	\$9,898,584.98	\$4,012,518.33	\$4,012,518.33	\$5,886,066.65
Unidad de Acceso a la Información Pública	\$134,330.00	\$21,058.00	\$155,388.00	\$48,063.13	\$48,063.13	\$107,324.87
Sindicatura Unica	\$892,507.50	\$6,683.12	\$899,190.62	\$278,872.86	\$278,872.86	\$620,317.76
Departamento Jurídico	\$237,245.25	\$96,496.60	\$333,741.85	\$87,838.20	\$87,838.20	\$245,903.65
Regiduría primera	\$568,336.50	\$-57,740.35	\$510,596.15	\$139,513.85	\$139,513.85	\$371,082.30
Regiduría Segunda	\$673,387.06	\$-25,083.80	\$648,303.26	\$189,769.46	\$189,769.46	\$458,533.80
Regiduría Tercera	\$675,385.54	\$-37,440.88	\$637,944.66	\$178,159.30	\$178,159.30	\$459,785.36
Secretaría Municipal	\$1,503,068.07	\$126,919.27	\$1,629,987.34	\$494,653.36	\$494,653.36	\$1,135,333.98
Registro Civil	\$832,656.31	\$108,021.40	\$940,677.71	\$285,299.22	\$285,299.22	\$655,378.49
Archivo Municipal	\$11,000.00	-	\$11,000.00	-	-	\$11,000.00
Protección Civil	\$491,353.00	\$57,801.05	\$549,154.05	\$179,855.43	\$179,855.43	\$369,298.62
Comunicación Social	\$254,175.00	\$51,751.20	\$305,926.20	\$110,734.88	\$110,734.88	\$195,191.32
Órgano de Control Interno	\$752,661.75	\$158,988.86	\$911,650.61	\$480,769.39	\$480,769.39	\$430,881.22
Oficiala Mayor	\$941,705.41	\$11,162.00	\$952,867.41	\$284,649.25	\$284,649.25	\$668,218.16
Logística	\$288,618.00	\$106,818.38	\$395,436.38	\$187,829.18	\$187,829.18	\$207,607.20
Informática	\$123,830.00	\$19,184.20	\$143,014.20	\$55,708.58	\$55,708.58	\$87,305.62
Servicios Municipales	\$382,333.44	\$1,744.00	\$384,077.44	\$102,399.46	\$102,399.46	\$281,677.98
Parques y Jardines	\$123,917.92	\$59,455.92	\$183,373.84	\$92,257.30	\$92,257.30	\$91,116.54
Panteones	\$152,744.41	\$4,928.00	\$157,672.41	\$44,867.06	\$44,867.06	\$112,805.35
Alumbrado Público	\$861,093.30	\$-23,114.91	\$837,978.39	\$520,087.65	\$520,087.65	\$317,890.74
Limpia Pública	\$1,826,430.78	\$642,088.24	\$2,468,519.02	\$1,235,956.00	\$1,235,956.00	\$1,232,563.02
Comercio	\$392,656.00	\$26,710.00	\$419,366.00	\$125,975.60	\$125,975.60	\$293,390.40
Turismo	\$314,826.00	\$66,015.35	\$380,841.35	\$143,991.94	\$143,991.94	\$236,849.41
Fomento Agropecuario	\$724,613.25	\$-17,560.80	\$707,052.45	\$162,693.61	\$162,693.61	\$544,358.84
DIF Municipal	\$2,478,381.29	\$146,976.64	\$2,625,357.93	\$839,420.43	\$839,420.43	\$1,785,937.50
COMUDE	\$283,251.25	\$182,956.70	\$466,207.95	\$254,171.83	\$254,171.83	\$212,036.12
Educación y Cultura	\$1,098,004.58	\$37,262.13	\$1,135,266.71	\$370,434.20	\$370,434.20	\$764,832.51
Gestión Social	\$170,898.25	\$43,315.50	\$214,213.75	\$106,384.07	\$106,384.07	\$107,829.68
Enlace y Programas Federales	-	\$12,000.00	\$12,000.00	\$4,742.55	\$4,742.55	\$7,257.45
Dirección de Obras Públicas	\$105,264,267.00	\$-30,444.16	\$105,233,822.84	\$683,605.19	\$683,605.19	\$104,550,217.65



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Desarrollo Urbano	\$147,830.00	\$5,840.20	\$153,670.20	\$41,374.32	\$41,374.32	\$112,295.88
Policia Municipal Preventiva	\$7,243,425.00	\$1,007,130.40	\$8,250,555.40	\$3,619,345.61	\$3,619,345.61	\$4,631,209.79
Tesoreria Municipal	\$12,491,381.20	\$-1,777,597.36	\$10,713,783.84	\$3,148,989.38	\$3,148,989.38	\$7,564,794.46
Catastro	\$438,160.36	\$74,025.60	\$512,185.96	\$167,919.46	\$167,919.46	\$344,266.50
Total del Gasto	\$153,673,414.56	\$105,994.34	\$153,779,408.90	\$18,678,850.08	\$18,678,850.08	\$135,100,558.82






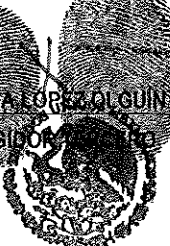
SERAFIN GONZALEZ SAavedra
 HAYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
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 COSCOMATEPEC, VER.



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COMISIÓN DE HACIENDA


ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SÍNDICO


 HAYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
SINDICATURA
 COSCOMATEPEC, VER.



LUCIA LOPEZ OLGUIN
 REGIDORA
 HAYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
REGIDURÍA 3A.
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