



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-604,522.58	\$10,294,418.56	\$4,874,244.98	\$4,874,244.98	\$5,420,173.58
Unidad de Acceso a la Información Pública	\$134,330.00	\$22,694.45	\$157,024.45	\$60,094.72	\$60,094.72	\$96,929.73
Sindicatura Unica	\$892,507.50	\$24,081.53	\$916,589.03	\$357,375.53	\$357,375.53	\$559,213.50
Departamento jurídico	\$237,245.25	\$97,429.60	\$334,674.85	\$111,587.20	\$111,587.20	\$223,087.65
Regiduría primera	\$568,336.50	\$-57,740.35	\$510,596.15	\$173,748.11	\$173,748.11	\$336,848.04
Regiduría Segunda	\$673,387.06	\$-25,083.80	\$648,303.26	\$233,107.46	\$233,107.46	\$415,195.80
Regiduría Tercera	\$675,385.54	\$-32,305.88	\$643,079.66	\$226,730.24	\$226,730.24	\$416,349.42
Secretaria Municipal	\$1,503,068.07	\$168,158.07	\$1,671,226.14	\$604,600.94	\$604,600.94	\$1,066,625.20
Registro Civil	\$832,656.31	\$113,130.41	\$945,786.72	\$347,866.66	\$347,866.66	\$597,920.06
Archivo Municipal	\$11,000.00	-	\$11,000.00	-	-	\$11,000.00
Protección Civil	\$491,353.00	\$-15,697.91	\$475,655.09	\$244,542.80	\$244,542.80	\$231,112.29
Comunicación Social	\$254,175.00	\$72,241.10	\$326,416.10	\$149,607.16	\$149,607.16	\$176,808.94
Órgano de Control Interno	\$752,661.75	\$185,818.11	\$938,479.86	\$557,899.13	\$557,899.13	\$380,580.73
Oficiala Mayor	\$941,705.41	\$21,506.00	\$963,211.41	\$353,266.79	\$353,266.79	\$609,944.62
Logística	\$288,618.00	\$120,673.38	\$409,291.38	\$220,404.22	\$220,404.22	\$188,887.16
Informática	\$123,830.00	\$20,556.17	\$144,386.17	\$66,975.69	\$66,975.69	\$77,410.48
Servicios Municipales	\$382,333.44	\$6,074.50	\$388,407.94	\$132,096.54	\$132,096.54	\$256,311.40
Parques y Jardines	\$123,917.92	\$121,490.43	\$245,408.35	\$162,872.01	\$162,872.01	\$82,536.34
Panteones	\$152,744.41	\$5,728.00	\$158,472.41	\$56,939.18	\$56,939.18	\$101,533.23
Alumbrado Público	\$861,093.30	\$-19,894.91	\$841,198.39	\$553,231.24	\$553,231.24	\$287,967.15
Limpia Pública	\$1,826,430.78	\$838,191.59	\$2,664,622.37	\$1,554,724.94	\$1,554,724.94	\$1,109,897.43
Comercio	\$392,656.00	\$33,517.70	\$426,173.70	\$161,615.72	\$161,615.72	\$264,557.98
Turismo	\$314,826.00	\$70,340.35	\$385,166.35	\$165,730.52	\$165,730.52	\$219,435.83
Fomento Agropecuario	\$724,613.25	\$-17,560.80	\$707,052.45	\$199,591.61	\$199,591.61	\$507,460.84
DIF Municipal	\$2,478,381.29	\$224,048.64	\$2,702,429.93	\$1,050,246.43	\$1,050,246.43	\$1,652,183.50
COMUDE	\$283,251.25	\$252,717.70	\$535,968.95	\$345,694.65	\$345,694.65	\$190,274.30
Educación y Cultura	\$1,098,004.58	\$45,402.02	\$1,143,406.60	\$451,941.44	\$451,941.44	\$691,465.16
Gestión Social	\$170,898.25	\$51,081.21	\$221,979.46	\$125,601.47	\$125,601.47	\$96,377.99
Enlace y Programas Federales	-	\$12,313.00	\$12,313.00	\$5,055.55	\$5,055.55	\$7,257.45
Dirección de Obras Públicas	\$105,264,267.00	\$4,594,283.66	\$109,858,550.66	\$1,683,688.56	\$1,683,688.56	\$108,174,862.10



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

Desarrollo Urbano	\$147,830.00	\$6,170.40	\$154,000.40	\$53,599.66	\$53,599.66	\$100,400.74
Policía Municipal Preventiva	\$7,243,425.00	\$1,553,627.15	\$8,797,052.15	\$4,834,962.40	\$4,834,962.40	\$3,962,089.75
Tesorería Municipal	\$12,491,381.20	-\$2,589,946.46	\$9,901,434.74	\$3,661,102.39	\$3,661,102.39	\$6,240,332.35
Catastro	\$438,160.36	\$81,381.90	\$519,542.26	\$204,716.02	\$204,716.02	\$314,826.24
Total del Gasto	\$153,673,414.56	\$5,379,904.38	\$159,053,318.94	\$23,985,461.96	\$23,985,461.96	\$135,067,856.98



SERAFÍN GONZALEZ SAAVEDRA
 PRESIDENTE MUNICIPAL

MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
TESORERÍA
COSCOMATEPEC

ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SÍNDICO

H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
SINDICATURA
COSCOMATEPEC, VER.

COMISIÓN DE HACIENDA

LUCÍA LÓPEZ OLGUÍN
 REGIDOR TERCERO

H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
REGIDURÍA 3A.
COSCOMATEPEC, VER.