



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-1,334,702.26	\$9,564,238.88	\$5,044,274.54	\$5,044,274.54	\$4,519,964.34
Unidad de Acceso a la Información Pública	\$134,330.00	\$24,086.45	\$158,416.45	\$71,381.86	\$71,381.86	\$87,034.59
Sindicatura Unica	\$892,507.50	\$31,173.95	\$923,681.45	\$440,500.01	\$440,500.01	\$483,181.44
Departamento jurídico	\$237,245.25	\$92,429.60	\$329,674.85	\$136,908.66	\$136,908.66	\$192,766.19
Regiduría primera	\$568,336.50	\$-76,590.35	\$491,746.15	\$207,982.37	\$207,982.37	\$283,763.78
Regiduría Segunda	\$673,387.06	\$-34,583.80	\$638,803.26	\$277,759.31	\$277,759.31	\$361,043.95
Regiduría Tercera	\$675,385.54	\$-42,216.38	\$633,169.16	\$271,569.53	\$271,569.53	\$361,599.63
Secretaría Municipal	\$1,503,068.07	\$215,361.19	\$1,718,429.26	\$839,566.20	\$839,566.20	\$878,863.06
Registro Civil	\$832,656.31	\$113,930.41	\$946,586.72	\$442,107.83	\$442,107.83	\$504,478.89
Archivo Municipal	\$11,000.00	-	\$11,000.00	-	-	\$11,000.00
Protección Civil	\$491,353.00	\$-14,697.91	\$476,655.09	\$283,164.51	\$283,164.51	\$193,490.58
Comunicación Social	\$254,175.00	\$100,167.60	\$354,342.60	\$196,811.77	\$196,811.77	\$157,530.83
Órgano de Control Interno	\$752,661.75	\$392,872.14	\$1,145,533.89	\$644,019.67	\$644,019.67	\$501,514.22
Oficiala Mayor	\$941,705.41	\$25,356.00	\$967,061.41	\$416,462.02	\$416,462.02	\$550,599.39
Logística	\$288,618.00	\$120,673.38	\$409,291.38	\$239,223.26	\$239,223.26	\$170,068.12
Informática	\$123,830.00	\$20,556.17	\$144,386.17	\$76,870.83	\$76,870.83	\$67,515.34
Servicios Municipales	\$382,333.44	\$12,914.50	\$395,247.94	\$165,740.47	\$165,740.47	\$229,507.47
Parques y Jardines	\$123,917.92	\$136,810.43	\$260,728.35	\$186,286.06	\$186,286.06	\$74,442.29
Panteones	\$152,744.41	\$5,728.00	\$158,472.41	\$69,922.36	\$69,922.36	\$88,550.05
Alumbrado Público	\$861,093.30	\$193,098.57	\$1,054,191.87	\$864,170.11	\$864,170.11	\$190,021.76
Limpia Pública	\$1,826,430.78	\$910,837.09	\$2,737,267.87	\$1,749,219.01	\$1,749,219.01	\$988,048.86
Comercio	\$392,656.00	\$34,317.70	\$426,973.70	\$189,667.84	\$189,667.84	\$237,305.86
Turismo	\$314,826.00	\$73,688.35	\$388,514.35	\$185,235.50	\$185,235.50	\$203,278.85
Fomento Agropecuario	\$724,613.25	\$-17,560.80	\$707,052.45	\$236,158.24	\$236,158.24	\$470,894.21
DIF Municipal	\$2,478,381.29	\$340,125.16	\$2,818,506.45	\$1,326,449.06	\$1,326,449.06	\$1,492,057.39
COMUDE	\$283,251.25	\$283,797.70	\$567,048.95	\$401,536.57	\$401,536.57	\$165,512.38
Educación y Cultura	\$1,098,004.58	\$61,107.35	\$1,159,111.93	\$550,033.02	\$550,033.02	\$609,078.91



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Gestion Social	\$170,898.25	\$56,351.83	\$227,250.08	\$142,777.68	\$142,777.68	\$84,472.40
Enlace y Programas Federales	-	\$13,033.00	\$13,033.00	\$5,775.55	\$5,775.55	\$7,257.45
Dirección de Obras Publicas	\$105,264,267.00	\$6,814,594.34	\$112,078,861.34	\$5,157,237.73	\$5,157,237.73	\$106,921,623.61
Desarrollo Urbano	\$147,830.00	\$7,766.40	\$155,596.40	\$65,090.80	\$65,090.80	\$90,505.60
Policía Municipal Preventiva	\$7,243,425.00	\$1,606,889.50	\$8,850,314.50	\$5,542,972.93	\$5,542,972.93	\$3,307,341.57
Tesorería Municipal	\$12,491,381.20	\$-1,923,265.86	\$10,568,115.34	\$4,288,869.09	\$4,288,869.09	\$6,279,246.25
Catastro	\$438,160.36	\$92,878.27	\$531,038.63	\$251,406.45	\$251,406.45	\$279,632.18
Total del Gasto	\$153,673,414.56	\$8,336,927.72	\$162,010,342.28	\$30,967,150.84	\$30,967,150.84	\$131,043,191.44



HAYUNTAMIENTO CONSTITUCIONAL 2018-2021
PRESIDENCIA
SERAFÍN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL COSCOMATEPEC, VER.

MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL 2018 - 2021
TESORERÍA
COSCOMATEPEC

COMISIÓN DE HACIENDA

ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO

HAYUNTAMIENTO CONSTITUCIONAL 2018-2021
SINDICATURA
COSCOMATEPEC, VER.

LUCIA LÓPEZ OLGUÍN
REGIDOR TERCERA
COSCOMATEPEC, VER.