



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-1,097,620.85	\$9,801,320.29	\$7,617,377.46	\$7,617,377.46	\$2,183,942.83
Unidad de Acceso a la Información Pública	\$134,330.00	\$23,529.15	\$157,859.15	\$94,139.85	\$94,139.85	\$63,719.30
Sindicatura Unica	\$892,507.50	\$16,027.96	\$908,535.46	\$601,816.28	\$601,816.28	\$306,719.18
Departamento jurídico	\$237,245.25	\$72,429.60	\$309,674.85	\$186,631.94	\$186,631.94	\$123,042.91
Regiduría primera	\$568,336.50	\$-118,817.55	\$449,518.95	\$276,814.17	\$276,814.17	\$172,704.78
Regiduría Segunda	\$673,387.06	\$-82,583.80	\$590,803.26	\$364,435.31	\$364,435.31	\$226,367.95
Regiduría Tercera	\$675,385.54	\$-89,216.38	\$586,169.16	\$358,804.40	\$358,804.40	\$227,364.76
Secretaría Municipal	\$1,503,068.07	\$293,628.16	\$1,796,696.23	\$1,027,468.94	\$1,027,468.94	\$769,227.29
Registro Civil	\$832,656.31	\$103,470.71	\$936,127.02	\$567,784.06	\$567,784.06	\$368,342.96
Archivo Municipal	\$11,000.00	\$-5,000.00	\$6,000.00	-	-	\$6,000.00
Protección Civil	\$491,353.00	\$14,143.36	\$505,496.36	\$349,673.05	\$349,673.05	\$155,823.31
Comunicación Social	\$254,175.00	\$177,394.92	\$431,569.92	\$315,841.54	\$315,841.54	\$115,728.38
Órgano de Control Interno	\$752,661.75	\$360,036.09	\$1,112,697.84	\$827,784.08	\$827,784.08	\$284,913.76
Oficiala Mayor	\$941,705.41	\$46,424.35	\$988,129.76	\$563,317.24	\$563,317.24	\$424,812.52
Logística	\$288,618.00	\$123,363.38	\$411,981.38	\$279,353.34	\$279,353.34	\$132,628.04
Informática	\$123,830.00	\$21,954.67	\$145,784.67	\$98,422.11	\$98,422.11	\$47,362.56
Servicios Municipales	\$382,333.44	\$10,914.50	\$393,247.94	\$216,821.63	\$216,821.63	\$176,426.31
Parques y Jardines	\$123,917.92	\$156,518.39	\$280,436.31	\$229,862.98	\$229,862.98	\$50,573.33
Panteones	\$152,744.41	\$3,728.00	\$156,472.41	\$92,466.60	\$92,466.60	\$64,005.81
Alumbrado Público	\$861,093.30	\$380,814.84	\$1,241,908.14	\$1,099,794.78	\$1,099,794.78	\$142,113.36
Limpia Pública	\$1,826,430.78	\$1,344,065.13	\$3,170,495.91	\$2,499,505.72	\$2,499,505.72	\$670,990.19
Comercio	\$392,656.00	\$43,584.97	\$436,240.97	\$254,013.85	\$254,013.85	\$182,227.12
Turismo	\$314,826.00	\$79,365.55	\$394,191.55	\$234,276.16	\$234,276.16	\$159,915.39
Fomento Agropecuario	\$724,613.25	\$-3,773.91	\$720,839.34	\$338,855.90	\$338,855.90	\$381,983.44
DIF Municipal	\$2,478,381.29	\$346,821.07	\$2,825,202.36	\$1,769,517.80	\$1,769,517.80	\$1,055,684.56
COMUDE	\$283,251.25	\$385,846.54	\$669,097.79	\$516,875.03	\$516,875.03	\$152,222.76
Educación y Cultura	\$1,098,004.58	\$60,124.16	\$1,158,128.74	\$715,522.78	\$715,522.78	\$442,605.96
Gestión Social	\$170,898.25	\$495,405.66	\$666,303.91	\$592,842.80	\$592,842.80	\$73,461.11
Enlace y Programas Federales	-	\$47,188.20	\$47,188.20	\$24,900.94	\$24,900.94	\$22,287.26



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Dirección de Obras Publicas	\$105,264,267.00	\$8,928,412.39	\$114,192,679.39	\$29,207,896.31	\$29,207,896.31	\$84,984,783.08
Desarrollo Urbano	\$147,830.00	\$-2,352.70	\$145,477.30	\$85,761.98	\$85,761.98	\$59,715.32
Policía Municipal Preventiva	\$7,243,425.00	\$1,876,112.78	\$9,119,537.78	\$7,124,633.69	\$7,124,633.69	\$1,994,904.09
Tesorería Municipal	\$12,491,381.20	\$-1,704,832.40	\$10,786,548.80	\$5,791,918.45	\$5,791,918.45	\$4,994,630.35
Catastro	\$438,160.36	\$68,615.65	\$506,776.01	\$321,525.95	\$321,525.95	\$185,250.06
Total del Gasto	\$153,673,414.56	\$12,375,722.59	\$166,049,137.15	\$64,646,657.12	\$64,646,657.12	\$101,402,480.03



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
PRESIDENCIA
COSCOMATEPEC, VER.

SERAFÍN GONZALEZ SAAVEDRA
PRESIDENTE MUNICIPAL

MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERÍA
COSCOMATEPEC

COMISIÓN DE HACIENDA

ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO
AYUNTAMIENTO CONSTITUCIONAL
2018-2021
COSCOMATEPEC, VER.
SINDICATURA

LUCÍA LÓPEZ OLGUÍN
REGIDOR TERCERO
AYUNTAMIENTO CONSTITUCIONAL
2018-2021
REGIDURÍA 3A.
COSCOMATEPEC, VER.