



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-1,087,162.98	\$9,811,778.16	\$7,768,341.89	\$7,768,341.89	\$2,043,436.27
Unidad de Acceso a la Información Pública	\$134,330.00	\$18,529.15	\$152,859.15	\$106,076.99	\$106,076.99	\$46,782.16
Sindicatura Unica	\$892,507.50	\$33,371.79	\$925,879.29	\$692,224.69	\$692,224.69	\$233,654.60
Departamento juridico	\$237,245.25	\$66,071.10	\$303,316.35	\$212,977.58	\$212,977.58	\$90,338.77
Regiduria primera	\$568,336.50	\$-125,297.52	\$443,038.98	\$311,074.04	\$311,074.04	\$131,964.94
Regiduria Segunda	\$673,387.06	\$-93,583.80	\$579,803.26	\$407,773.31	\$407,773.31	\$172,029.95
Regiduria Tercera	\$675,385.54	\$-100,653.39	\$574,732.15	\$402,288.27	\$402,288.27	\$172,443.88
Secretaria Municipal	\$1,503,068.07	\$313,952.01	\$1,817,020.08	\$1,134,322.80	\$1,134,322.80	\$682,697.28
Registro Civil	\$832,656.31	\$121,709.96	\$954,366.27	\$643,793.60	\$643,793.60	\$310,572.67
Archivo Municipal	\$11,000.00	\$-11,000.00	-	-	-	-
Protección Civil	\$491,353.00	\$7,267.50	\$498,620.50	\$376,400.96	\$376,400.96	\$122,219.54
Comunicación Social	\$254,175.00	\$248,049.23	\$502,224.23	\$377,276.87	\$377,276.87	\$124,947.36
Órgano de Control Interno	\$752,661.75	\$295,803.88	\$1,048,465.63	\$875,437.26	\$875,437.26	\$173,028.37
Oficiala Mayor	\$941,705.41	\$47,472.48	\$989,177.89	\$627,974.01	\$627,974.01	\$361,203.88
Logistica	\$288,618.00	\$123,683.58	\$412,301.58	\$299,274.88	\$299,274.88	\$113,026.70
Informatica	\$123,830.00	\$24,766.67	\$148,596.67	\$111,129.25	\$111,129.25	\$37,467.42
Servicios Municipales	\$382,333.44	\$15,134.50	\$397,467.94	\$247,936.71	\$247,936.71	\$149,531.23
Parques y Jardines	\$123,917.92	\$174,742.87	\$298,660.79	\$246,845.18	\$246,845.18	\$51,815.61
Panteones	\$152,744.41	\$3,728.00	\$156,472.41	\$103,738.72	\$103,738.72	\$52,733.69
Alumbrado Publico	\$861,093.30	\$743,361.15	\$1,604,454.45	\$1,483,191.67	\$1,483,191.67	\$121,262.78
Limpia Publica	\$1,826,430.78	\$1,609,323.16	\$3,435,753.94	\$2,863,599.28	\$2,863,599.28	\$572,154.66
Comercio	\$392,656.00	\$46,623.95	\$439,279.95	\$282,931.56	\$282,931.56	\$156,348.39
Turismo	\$314,826.00	\$78,714.90	\$393,540.90	\$259,452.85	\$259,452.85	\$134,088.05
Fomento Agropecuario	\$724,613.25	\$10,750.44	\$735,363.69	\$395,872.12	\$395,872.12	\$339,491.57
DIF Municipal	\$2,478,381.29	\$371,593.51	\$2,849,974.80	\$1,960,129.06	\$1,960,129.06	\$889,845.74
COMUDE	\$283,251.25	\$401,016.99	\$684,268.24	\$563,666.09	\$563,666.09	\$120,602.15
Educación y Cultura	\$1,098,004.58	\$74,962.94	\$1,172,967.52	\$821,256.89	\$821,256.89	\$351,710.63
Gestion Social	\$170,898.25	\$514,571.05	\$685,469.30	\$623,416.10	\$623,416.10	\$62,053.20



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Enlace y Programas Federales	-	\$51,088.20	\$51,088.20	\$38,221.80	\$38,221.80	\$12,866.40
Dirección de Obras Publicas	\$105,264,267.00	\$8,220,736.56	\$113,485,003.56	\$36,965,494.40	\$36,965,494.40	\$76,519,509.16
Desarrollo Urbano	\$147,830.00	\$13,301.30	\$161,131.30	\$110,805.67	\$110,805.67	\$50,325.63
Policía Municipal Preventiva	\$7,243,425.00	\$2,084,279.64	\$9,327,704.64	\$7,877,642.97	\$7,877,642.97	\$1,450,061.67
Tesorería Municipal	\$12,491,381.20	-\$1,536,452.08	\$10,954,929.12	\$6,632,687.07	\$6,632,687.07	\$4,322,242.05
Catastro	\$438,160.36	\$91,650.00	\$529,810.36	\$378,516.72	\$378,516.72	\$151,293.64
Total del Gasto	\$153,673,414.56	\$12,852,106.74	\$166,525,521.30	\$76,201,771.26	\$76,201,771.26	\$90,323,750.04



H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
PRESIDENCIA
 COSCOMATEPEC, VER.

Serafin Gonzalez Saavedra
 SERAFÍN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL

Maria Guadalupe Vazquez Saavedra
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL

TESORERÍA
COSCOMATEPEC

COMISIÓN DE HACIENDA

Angelica Maria Pineda Martinez
 ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SINDICO
 HAYUNTAMIENTO CONSTITUCIONAL
 COSCOMATEPEC, VER.
SINDICATURA

Lucia Lopez Olguin
 LUCÍA LÓPEZ OLGUÍN
 REGIDOR TERCERO
 HAYUNTAMIENTO CONSTITUCIONAL
 2018-2021
REGIDURÍA 3A.
COSCOMATEPEC, VER.