



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-1,058,332.78	\$9,840,608.36	\$8,495,047.07	\$8,495,047.07	\$1,345,561.29
Unidad de Acceso a la Información Pública	\$134,330.00	\$19,705.15	\$154,035.15	\$117,364.13	\$117,364.13	\$36,671.02
Sindicatura Unica	\$892,507.50	\$49,840.35	\$942,347.85	\$771,674.95	\$771,674.95	\$170,672.90
Departamento juridico	\$237,245.25	\$65,071.10	\$302,316.35	\$237,839.22	\$237,839.22	\$64,477.13
Regiduria primera	\$568,336.50	\$-126,297.52	\$442,038.98	\$345,308.30	\$345,308.30	\$96,730.68
Regiduria Segunda	\$673,387.06	\$-94,281.42	\$579,105.64	\$451,511.31	\$451,511.31	\$127,594.33
Regiduria Tercera	\$675,385.54	\$-101,351.01	\$574,034.53	\$446,124.21	\$446,124.21	\$127,910.32
Secretaria Municipal	\$1,503,068.07	\$42,239.69	\$1,545,307.76	\$1,221,516.80	\$1,221,516.80	\$323,790.96
Registro Civil	\$832,656.31	\$122,530.98	\$955,187.29	\$701,242.08	\$701,242.08	\$253,945.21
Archivo Municipal	\$11,000.00	\$-11,000.00	-	-	-	-
Protección Civil	\$491,353.00	\$9,187.50	\$500,540.50	\$404,738.86	\$404,738.86	\$95,801.64
Comunicación Social	\$254,175.00	\$269,777.57	\$523,952.57	\$442,528.31	\$442,528.31	\$81,424.26
Órgano de Control Interno	\$752,661.75	\$323,312.10	\$1,075,973.85	\$951,334.78	\$951,334.78	\$124,639.07
Oficiala Mayor	\$941,705.41	\$35,889.57	\$977,594.98	\$683,775.19	\$683,775.19	\$293,819.79
Logistica	\$288,618.00	\$123,783.58	\$412,401.58	\$318,094.92	\$318,094.92	\$94,306.66
Informatica	\$123,830.00	\$36,826.74	\$160,656.74	\$133,083.46	\$133,083.46	\$27,573.28
Servicios Municipales	\$382,333.44	\$20,213.94	\$402,547.38	\$279,443.19	\$279,443.19	\$123,104.19
Parques y Jardines	\$123,917.92	\$176,067.25	\$299,985.17	\$264,505.38	\$264,505.38	\$35,479.79
Panteones	\$152,744.41	\$4,052.38	\$156,796.79	\$115,410.84	\$115,410.84	\$41,385.95
Alumbrado Publico	\$861,093.30	\$743,031.91	\$1,604,125.21	\$1,504,492.25	\$1,504,492.25	\$99,632.96
Limpia Publica	\$1,826,430.78	\$1,759,765.25	\$3,586,196.03	\$3,191,411.53	\$3,191,411.53	\$394,784.50
Comercio	\$392,656.00	\$50,423.95	\$443,079.95	\$313,783.68	\$313,783.68	\$129,296.27
Turismo	\$314,826.00	\$78,574.17	\$393,400.17	\$276,939.83	\$276,939.83	\$116,460.34
Fomento Agropecuario	\$724,613.25	\$10,456.44	\$735,069.69	\$433,026.12	\$433,026.12	\$302,043.57
DIF Municipal	\$2,478,381.29	\$310,481.95	\$2,788,863.24	\$2,189,521.81	\$2,189,521.81	\$599,341.43
COMUDE	\$283,251.25	\$460,384.99	\$743,636.24	\$631,285.85	\$631,285.85	\$112,350.39
Educación y Cultura	\$1,098,004.58	\$75,323.70	\$1,173,328.28	\$891,951.79	\$891,951.79	\$281,376.49



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Gestion Social	\$170,898.25	\$534,099.65	\$704,997.90	\$643,636.50	\$643,636.50	\$61,361.40
Enlace y Programas Federales	-	\$59,204.16	\$59,204.16	\$52,032.66	\$52,032.66	\$7,171.50
Dirección de Obras Publicas	\$105,264,267.00	\$16,603,781.32	\$121,868,048.32	\$48,669,266.64	\$48,669,266.64	\$73,198,781.68
Desarrollo Urbano	\$147,830.00	\$12,301.30	\$160,131.30	\$120,321.26	\$120,321.26	\$39,810.04
Policía Municipal Preventiva	\$7,243,425.00	\$2,097,374.18	\$9,340,799.18	\$8,551,941.76	\$8,551,941.76	\$788,857.42
Tesorería Municipal	\$12,491,381.20	\$-717,587.55	\$11,773,793.65	\$8,121,862.65	\$8,121,862.65	\$3,651,931.00
Catastro	\$438,160.36	\$111,262.76	\$549,423.12	\$427,821.28	\$427,821.28	\$121,601.84
Total del Gasto	\$153,673,414.56	\$22,096,113.35	\$175,769,527.91	\$92,399,838.61	\$92,399,838.61	\$83,369,689.30




SERAFIN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL
PRESIDENCIA
COSCOMATEPEC, VER.


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERA
TESORERÍA
COSCOMATEPEC

COMISIÓN DE HACIENDA


 HAYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SINDICA
SINDICATURA


 HAYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
LUCIA LÓPEZ OLGUÍN
 REGIDOR TERCERO
REGIDURÍA 3A.
COSCOMATEPEC, VER.