



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-670,166.94	\$10,228,774.20	\$9,583,879.29	\$9,583,879.29	\$644,894.91
Unidad de Acceso a la Información Publica	\$134,330.00	\$19,705.15	\$154,035.15	\$127,259.27	\$127,259.27	\$26,775.88
Sindicatura Unica	\$892,507.50	\$54,618.75	\$947,126.25	\$847,358.61	\$847,358.61	\$99,767.64
Departamento juridico	\$237,245.25	\$67,698.10	\$304,943.35	\$271,162.28	\$271,162.28	\$33,781.07
Regiduria primera	\$568,336.50	\$-131,297.52	\$437,038.98	\$379,542.56	\$379,542.56	\$57,496.42
Regiduria Segunda	\$673,387.06	\$-99,050.23	\$574,336.83	\$496,163.16	\$496,163.16	\$78,173.67
Regiduria Tercera	\$675,385.54	\$-106,122.79	\$569,262.75	\$490,874.00	\$490,874.00	\$78,388.75
Secretaria Municipal	\$1,503,068.07	\$75,241.80	\$1,578,309.87	\$1,332,862.98	\$1,332,862.98	\$245,446.89
Registro Civil	\$832,656.31	\$134,597.88	\$967,254.19	\$803,383.25	\$803,383.25	\$163,870.94
Archivo Municipal	\$11,000.00	\$-11,000.00	-	-	-	-
Protección Civil	\$491,353.00	\$19,985.55	\$511,338.55	\$439,874.81	\$439,874.81	\$71,463.74
Comunicación Social	\$254,175.00	\$313,508.23	\$567,683.23	\$514,343.45	\$514,343.45	\$53,339.78
Órgano de Control Interno	\$752,661.75	\$333,619.02	\$1,086,280.77	\$1,010,910.91	\$1,010,910.91	\$75,369.86
Oficiala Mayor	\$941,705.41	\$31,607.82	\$973,313.23	\$757,138.46	\$757,138.46	\$216,174.77
Logistica	\$288,618.00	\$124,087.08	\$412,705.08	\$337,141.96	\$337,141.96	\$75,563.12
Informatica	\$123,830.00	\$38,164.20	\$161,994.20	\$144,378.60	\$144,378.60	\$17,615.60
Servicios Municipales	\$382,333.44	\$20,460.34	\$402,793.78	\$306,142.52	\$306,142.52	\$96,651.26
Parques y Jardines	\$123,917.92	\$178,815.39	\$302,733.31	\$283,065.43	\$283,065.43	\$19,667.88
Panteones	\$152,744.41	\$4,338.72	\$157,083.13	\$128,394.02	\$128,394.02	\$28,689.11
Alumbrado Publico	\$861,093.30	\$743,012.79	\$1,604,106.09	\$1,542,929.96	\$1,542,929.96	\$61,176.13
Limpia Publica	\$1,826,430.78	\$1,876,422.72	\$3,702,853.50	\$3,486,448.85	\$3,486,448.85	\$216,404.65
Comercio	\$392,656.00	\$104,637.65	\$497,293.65	\$394,277.16	\$394,277.16	\$103,016.49
Turismo	\$314,826.00	\$108,570.84	\$423,396.84	\$333,491.78	\$333,491.78	\$89,905.06
Fomento Agropecuario	\$724,613.25	\$-7,685.69	\$716,927.56	\$474,399.12	\$474,399.12	\$242,528.44
DIF Municipal	\$2,478,381.29	\$308,025.00	\$2,786,406.29	\$2,368,395.59	\$2,368,395.59	\$418,010.70
COMUDE	\$283,251.25	\$559,890.99	\$843,142.24	\$741,005.61	\$741,005.61	\$102,136.63
Educación y Cultura	\$1,098,004.58	\$79,442.98	\$1,177,447.56	\$967,574.75	\$967,574.75	\$209,872.81
Gestion Social	\$170,898.25	\$2,272,640.63	\$2,443,538.88	\$655,723.14	\$655,723.14	\$1,787,815.74



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Enlace y Programas Federales	-	\$68,230.97	\$68,230.97	\$61,213.52	\$61,213.52	\$7,017.45
Dirección de Obras Publicas	\$105,264,267.00	\$25,540,801.16	\$130,805,068.16	\$56,914,354.11	\$56,914,354.11	\$73,890,714.05
Desarrollo Urbano	\$147,830.00	\$3,891.30	\$151,721.30	\$131,806.40	\$131,806.40	\$19,914.90
Policía Municipal Preventiva	\$7,243,425.00	\$2,146,064.82	\$9,389,489.82	\$9,159,202.05	\$9,159,202.05	\$230,287.77
Tesorería Municipal	\$12,491,381.20	\$924,914.57	\$13,416,295.77	\$9,840,594.54	\$9,840,594.54	\$3,575,701.23
Catastro	\$438,160.36	\$102,276.66	\$540,437.02	\$461,046.54	\$461,046.54	\$79,390.48
Total del Gasto	\$153,673,414.56	\$35,229,947.94	\$188,903,362.50	\$105,786,338.68	\$105,786,338.68	\$83,117,023.82




 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
PRESIDENCIA
 SERAFÍN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL
 COSCOMATEPEC, VER.


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
TESORERÍA
 COSCOMATEPEC
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL

COMISIÓN DE HACIENDA


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
SINDICATURA
 ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SINDICO
 COSCOMATEPEC, VER.


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
REGIDURÍA 3A.
 COSCOMATEPEC, VER.
 LUCIA LÓPEZ OLGUÍN
 REGIDOR TERCERO