



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-1,348,911.87	\$9,550,029.27	\$5,190,430.01	\$5,190,430.01	\$4,359,599.26
Unidad de Acceso a la Información Pública	\$134,330.00	\$20,478.45	\$154,808.45	\$82,669.00	\$82,669.00	\$72,139.45
Sindicatura Unica	\$892,507.50	\$27,619.95	\$920,127.45	\$525,595.01	\$525,595.01	\$394,532.44
Departamento jurídico	\$237,245.25	\$77,429.60	\$314,674.85	\$161,770.30	\$161,770.30	\$152,904.55
Regiduría primera	\$568,336.50	\$-101,590.35	\$466,746.15	\$242,216.63	\$242,216.63	\$224,529.52
Regiduría Segunda	\$673,387.06	\$-69,583.80	\$603,803.26	\$321,097.31	\$321,097.31	\$282,705.95
Regiduría Tercera	\$675,385.54	\$-77,216.38	\$598,169.16	\$315,368.46	\$315,368.46	\$282,800.70
Secretaría Municipal	\$1,503,068.07	\$209,225.71	\$1,712,293.78	\$935,932.99	\$935,932.99	\$776,360.79
Registro Civil	\$832,656.31	\$113,293.64	\$945,949.95	\$510,370.01	\$510,370.01	\$435,579.94
Archivo Municipal	\$11,000.00	\$-5,000.00	\$6,000.00	-	-	\$6,000.00
Protección Civil	\$491,353.00	\$14,387.17	\$505,740.17	\$321,680.27	\$321,680.27	\$184,059.90
Comunicación Social	\$254,175.00	\$121,106.66	\$375,281.66	\$254,588.29	\$254,588.29	\$120,693.37
Órgano de Control Interno	\$752,661.75	\$425,525.41	\$1,178,187.16	\$771,733.46	\$771,733.46	\$406,453.70
Oficiala Mayor	\$941,705.41	\$24,756.00	\$966,461.41	\$490,423.16	\$490,423.16	\$476,038.25
Logística	\$288,618.00	\$123,363.38	\$411,981.38	\$260,633.30	\$260,633.30	\$151,348.08
Informática	\$123,830.00	\$20,713.17	\$144,543.17	\$86,922.97	\$86,922.97	\$57,620.20
Servicios Municipales	\$382,333.44	\$12,914.50	\$395,247.94	\$191,107.05	\$191,107.05	\$204,140.89
Parques y Jardines	\$123,917.92	\$149,518.39	\$273,436.31	\$213,082.78	\$213,082.78	\$60,353.53
Panteones	\$152,744.41	\$4,728.00	\$157,472.41	\$81,194.48	\$81,194.48	\$76,277.93
Alumbrado Público	\$861,093.30	\$366,935.80	\$1,228,029.10	\$990,934.32	\$990,934.32	\$237,094.78
Limpia Pública	\$1,826,430.78	\$1,102,101.29	\$2,928,532.07	\$2,097,279.49	\$2,097,279.49	\$831,252.58
Comercio	\$392,656.00	\$39,291.47	\$431,947.47	\$222,143.73	\$222,143.73	\$209,803.74
Turismo	\$314,826.00	\$77,953.34	\$392,779.34	\$213,625.67	\$213,625.67	\$179,153.67
Fomento Agropecuario	\$724,613.25	\$-21,183.90	\$703,429.35	\$281,197.91	\$281,197.91	\$422,231.44
DIF Municipal	\$2,478,381.29	\$354,769.28	\$2,833,150.57	\$1,560,381.68	\$1,560,381.68	\$1,272,768.89
COMUDE	\$283,251.25	\$345,761.88	\$629,013.13	\$486,489.61	\$486,489.61	\$142,523.52
Educación y Cultura	\$1,098,004.58	\$53,804.07	\$1,151,808.65	\$634,792.63	\$634,792.63	\$517,016.02



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Gestion Social	\$170,898.25	\$80,271.04	\$251,169.29	\$172,874.85	\$172,874.85	\$78,294.44
Enlace y Programas Federales	-	\$13,630.83	\$13,630.83	\$6,373.38	\$6,373.38	\$7,257.45
Dirección de Obras Publicas	\$105,264,267.00	\$8,958,375.03	\$114,222,642.03	\$18,313,855.22	\$18,313,855.22	\$95,908,786.81
Desarrollo Urbano	\$147,830.00	\$-1,767.66	\$146,062.34	\$75,451.88	\$75,451.88	\$70,610.46
Policía Municipal Preventiva	\$7,243,425.00	\$1,692,424.55	\$8,935,849.55	\$6,487,409.91	\$6,487,409.91	\$2,448,439.64
Tesorería Municipal	\$12,491,381.20	\$-1,504,201.42	\$10,987,179.78	\$4,978,678.65	\$4,978,678.65	\$6,008,501.13
Catastro	\$438,160.36	\$67,849.87	\$506,010.23	\$283,752.61	\$283,752.61	\$222,257.62
Total del Gasto	\$153,673,414.56	\$11,368,773.10	\$165,042,187.66	\$47,762,057.02	\$47,762,057.02	\$117,280,130.64



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021

SERAFIN GONZÁLEZ SAAVEDRA

PRESIDENTE MUNICIPAL

PRESIDENCIA
COSCOMATEPEC, VER.



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021

MARIA GUADALUPE VÁZQUEZ SAAVEDRA

TESORERO MUNICIPAL

TESORERÍA
COSCOMATEPEC

COMISIÓN DE HACIENDA

ANGÉLICA MARÍA PINEDA MARTÍNEZ

SÍNDICO

AYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
 COSCOMATEPEC, VER.
 SINDICATURA



LUCIA LÓPEZ OLGUÍN

REGIDOR TERCERO

AYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
REGIDURÍA 3A.
COSCOMATEPEC, VER.

