



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,898,941.14	\$-861,233.34	\$10,037,707.80	\$1,440,553.53	\$1,440,553.53	\$8,597,154.27
Unidad de Acceso a la Información Publica	\$134,330.00	\$5,058.00	\$139,388.00	\$21,956.51	\$21,956.51	\$117,431.49
Sindicatura Unica	\$892,507.50	\$10,343.12	\$902,850.62	\$129,970.50	\$129,970.50	\$772,880.12
Departamento juridico	\$237,245.25	\$5,396.60	\$242,641.85	\$33,515.60	\$33,515.60	\$209,126.25
Regiduria primera	\$568,336.50	\$-15,010.80	\$553,325.70	\$69,621.76	\$69,621.76	\$483,703.94
Regiduria Segunda	\$673,387.06	\$9,916.20	\$683,303.26	\$102,736.60	\$102,736.60	\$580,566.66
Regiduria Tercera	\$675,385.54	\$-5,376.88	\$670,008.66	\$87,844.40	\$87,844.40	\$582,164.26
Secretaria Municipal	\$1,503,068.07	\$-41,557.28	\$1,461,510.79	\$178,443.47	\$178,443.47	\$1,283,067.32
Registro Civil	\$832,656.31	\$104,470.40	\$937,126.71	\$167,461.58	\$167,461.58	\$769,665.13
Archivo Municipal	\$11,000.00	-	\$11,000.00	-	-	\$11,000.00
Protección Civil	\$491,353.00	\$63,863.04	\$555,216.04	\$63,485.12	\$63,485.12	\$491,730.92
Comunicación Social	\$254,175.00	\$17,101.20	\$271,276.20	\$41,870.60	\$41,870.60	\$229,405.60
Órgano de Control Interno	\$752,661.75	\$1,596.06	\$754,257.81	\$110,798.38	\$110,798.38	\$643,459.43
Oficiala Mayor	\$941,705.41	\$-1,278.00	\$940,427.41	\$134,736.58	\$134,736.58	\$805,690.83
Logistica	\$288,618.00	\$17,322.00	\$305,940.00	\$51,451.72	\$51,451.72	\$254,488.28
Informatica	\$123,830.00	\$18,091.20	\$141,921.20	\$34,582.68	\$34,582.68	\$107,338.52
Servicios Municipales	\$382,333.44	\$1,144.00	\$383,477.44	\$51,021.33	\$51,021.33	\$332,456.11
Parques y Jardines	\$123,917.92	\$36,043.92	\$159,961.84	\$36,709.54	\$36,709.54	\$123,252.30
Panteones	\$152,744.41	\$4,928.00	\$157,672.41	\$22,322.82	\$22,322.82	\$135,349.59
Alumbrado Publico	\$861,093.30	\$-1,614.91	\$859,478.39	\$44,096.44	\$44,096.44	\$815,381.95
Limpia Publica	\$1,826,430.78	\$283,861.01	\$2,110,291.79	\$501,366.98	\$501,366.98	\$1,608,924.81
Comercio	\$392,656.00	\$8,000.00	\$400,656.00	\$60,384.72	\$60,384.72	\$340,271.28
Turismo	\$314,826.00	\$20,139.20	\$334,965.20	\$45,331.20	\$45,331.20	\$289,634.00
Fomento Agropecuario	\$724,613.25	\$-16,860.80	\$707,752.45	\$79,360.30	\$79,360.30	\$628,392.15
DIF Municipal	\$2,478,381.29	\$45,186.64	\$2,523,567.93	\$434,326.69	\$434,326.69	\$2,089,241.24
COMUDE	\$283,251.25	\$118,251.20	\$401,502.45	\$75,372.72	\$75,372.72	\$326,129.73
Educación y Cultura	\$1,098,004.58	\$-75,141.00	\$1,022,863.58	\$154,452.69	\$154,452.69	\$868,410.89
Gestion Social	\$170,898.25	\$2,821.00	\$173,719.25	\$28,152.04	\$28,152.04	\$145,567.21
Dirección de Obras Publicas	\$105,264,267.00	\$-11,863,845.32	\$93,400,421.68	\$296,341.13	\$296,341.13	\$93,104,080.55
Desarrollo Urbano	\$147,830.00	\$3,058.00	\$150,888.00	\$20,089.52	\$20,089.52	\$130,798.48



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**Clasificación Administrativa**

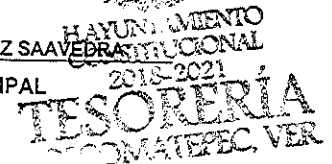
del 1 de enero al 28 de febrero de 2018

Policia Municipal Preventiva	\$7,243,425.00	\$920,430.40	\$8,163,855.40	\$1,625,987.65	\$1,625,987.65	\$6,537,867.75
Tesorería Municipal	\$12,491,381.20	\$-495,949.38	\$11,995,431.82	\$1,343,926.96	\$1,343,926.96	\$10,651,504.86
Catastro	\$438,160.36	\$63,525.60	\$501,685.96	\$104,966.86	\$104,966.86	\$396,719.10
<b>Total del Gasto</b>	<b>\$153,673,414.56</b>	<b>\$-11,617,320.92</b>	<b>\$142,056,093.64</b>	<b>\$7,593,238.62</b>	<b>\$7,593,238.62</b>	<b>\$134,462,855.02</b>



SERAFIN GONZÁLEZ SAAVEDRA  
 PRESIDENTE MUNICIPAL

MARÍA GUADALUPE VÁZQUEZ SAAVEDRA  
 TESORERO MUNICIPAL



COMISIÓN DE HACIENDA

HAYUNTAMIENTO  
 CONSTITUCIONAL  
 ANGELES MARÍA PINEDA MARTÍNEZ  
 SINDICATURA SINDICO  
 COSCOMATEPEC, VER.

LUCÍA LÓPEZ OLGUÍN  
 REGIDOR TERCERO

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 REGIDURÍA 3A  
 COSCOMATEPEC, VER.