



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$12,508,548.58	\$-101,472.88	\$12,407,075.70	\$3,011,218.10	\$3,011,218.10	\$9,395,857.60
Unidad de Transparencia	\$165,105.16	\$12,300.00	\$177,405.16	\$38,760.49	\$38,760.49	\$138,644.67
Sindicatura Unica	\$940,550.21	\$98,350.66	\$1,038,900.87	\$295,975.81	\$295,975.81	\$742,925.06
Departamento juridico	\$366,841.50	\$3,000.00	\$369,841.50	\$82,368.95	\$82,368.95	\$287,472.55
Regiduria primera	\$580,524.00	\$1,000.00	\$581,524.00	\$137,601.92	\$137,601.92	\$443,922.08
Regiduria Segunda	\$450,810.00	-	\$450,810.00	\$108,194.40	\$108,194.40	\$342,615.60
Regiduria Tercera	\$482,172.99	-	\$482,172.99	\$108,423.38	\$108,423.38	\$373,749.61
Secretaria Municipal	\$1,393,765.26	\$83,214.50	\$1,476,979.76	\$258,038.29	\$258,038.29	\$1,218,941.47
Registro Civil	\$1,186,305.95	\$70,048.00	\$1,256,353.95	\$298,405.80	\$298,405.80	\$957,948.15
Protección Civil	\$712,824.29	\$136,000.00	\$848,824.29	\$263,078.96	\$263,078.96	\$585,745.33
Comunicación Social	\$717,801.98	\$96,500.00	\$814,301.98	\$225,429.45	\$225,429.45	\$588,872.53
Órgano de Control Interno	\$1,041,510.88	\$13,166.04	\$1,054,676.92	\$189,980.83	\$189,980.83	\$864,696.09
Oficiala Mayor	\$837,623.65	\$18,800.00	\$856,423.65	\$185,438.00	\$185,438.00	\$670,985.65
Logistica	\$488,389.20	\$25,300.00	\$513,689.20	\$111,145.72	\$111,145.72	\$402,543.48
Informatica	\$161,943.06	\$5,700.00	\$167,643.06	\$37,507.47	\$37,507.47	\$130,135.59
Servicios Municipales	\$916,804.88	\$80,047.83	\$996,852.71	\$226,780.90	\$226,780.90	\$770,071.81
Parques y Jardines	\$56,436.50	\$-5,676.91	\$50,759.59	-	-	\$50,759.59
Alumbrado Publico	\$1,302,697.44	\$-15,740.86	\$1,286,956.58	-	-	\$1,286,956.58
Limpia Publica	\$3,439,955.64	\$451,088.19	\$3,891,043.83	\$1,322,435.86	\$1,322,435.86	\$2,568,607.97
Comercio	\$794,263.97	\$36,680.00	\$830,943.97	\$199,797.99	\$199,797.99	\$631,145.98
Turismo	\$281,960.69	\$25,000.00	\$306,960.69	\$64,374.09	\$64,374.09	\$242,586.60
Fomento Agropecuario	\$418,065.06	\$28,000.00	\$446,065.06	\$95,370.82	\$95,370.82	\$350,694.24
DIF Municipal	\$4,175,365.60	\$403,332.80	\$4,578,698.40	\$983,333.18	\$983,333.18	\$3,595,365.22
COMUDE	\$1,001,206.13	\$83,256.40	\$1,084,462.53	\$207,923.33	\$207,923.33	\$876,539.20
Educación y Cultura	\$1,272,172.65	\$60,180.00	\$1,332,352.65	\$323,884.61	\$323,884.61	\$1,008,468.04
Gestion Social	\$1,292,753.45	\$-136,311.66	\$1,156,441.79	\$164,056.98	\$164,056.98	\$992,384.81
Enlace y Programas Federales	\$139,277.80	\$23,000.00	\$162,277.80	\$38,305.42	\$38,305.42	\$123,972.38




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Dirección de Obras Publicas	\$91,772,619.15	\$12,188,082.61	\$103,960,701.76	\$430,352.98	\$430,352.98	\$103,530,348.78
Desarrollo Urbano	\$229,063.10	\$12,000.00	\$241,063.10	\$62,338.99	\$62,338.99	\$178,724.11
Policía Municipal Preventiva	\$12,652,613.59	\$-5,847.71	\$12,646,765.88	\$3,401,562.48	\$3,401,562.48	\$9,245,203.41
Tesorería Municipal	\$12,708,173.54	\$903,616.98	\$13,611,790.52	\$2,473,939.18	\$2,473,939.18	\$11,137,851.34
Catastro	\$436,577.49	\$-4,500.00	\$432,077.49	\$97,241.43	\$97,241.43	\$334,836.06
Total del Gasto	\$154,924,723.39	\$14,588,113.99	\$169,512,837.38	\$15,443,265.81	\$15,443,265.81	\$154,069,571.57




 H. AYTO. CONSTITUCIONAL
 2018-2021 COSCOMATEPEC, VER
 SERAFÍN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 TESORERÍA
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL

COMISIÓN DE HACIENDA


 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
 COSCOMATEPEC, VER
 SINDICATURA
 ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SÍNDICO


 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
 REGIDURÍA 3A
 COSCOMATEPEC, VER
 LUCÍA LÓPEZ OLGUÍN
 REGIDOR TERCERO