



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$12,508,548.58	\$-115,143.59	\$12,393,404.99	\$3,799,068.75	\$3,799,068.75	\$8,594,336.24
Unidad de Transparencia	\$165,105.16	\$14,121.84	\$179,227.00	\$65,638.22	\$65,638.22	\$113,588.78
Sindicatura Unica	\$940,550.21	\$219,008.49	\$1,159,558.70	\$577,098.14	\$577,098.14	\$582,460.56
Departamento juridico	\$366,841.50	\$5,444.97	\$372,286.47	\$145,053.27	\$145,053.27	\$227,233.20
Regiduria primera	\$580,524.00	\$636.72	\$581,160.72	\$228,983.35	\$228,983.35	\$352,177.37
Regiduria Segunda	\$450,810.00	\$1,000.00	\$451,810.00	\$180,522.63	\$180,522.63	\$271,287.37
Regiduria Tercera	\$482,172.99	\$-8,672.79	\$473,500.20	\$181,136.61	\$181,136.61	\$292,363.59
Secretaria Municipal	\$1,393,765.26	\$11,606.04	\$1,405,371.30	\$440,609.67	\$440,609.67	\$964,761.63
Registro Civil	\$1,186,305.95	\$86,216.68	\$1,272,522.63	\$510,959.46	\$510,959.46	\$761,563.17
Protección Civil	\$712,824.29	\$179,412.41	\$892,236.70	\$469,888.16	\$469,888.16	\$422,348.54
Comunicación Social	\$717,801.98	\$31,392.97	\$749,194.95	\$313,447.57	\$313,447.57	\$435,747.38
Agentes y Subagentes Municipales	-	\$300,000.00	\$300,000.00	\$87,449.04	\$87,449.04	\$212,550.96
Órgano de Control Interno	\$1,041,510.88	\$86,878.50	\$1,128,389.38	\$629,689.74	\$629,689.74	\$498,699.65
Oficiala Mayor	\$837,623.65	\$18,364.06	\$855,987.71	\$305,122.73	\$305,122.73	\$550,864.98
Logistica	\$488,389.20	\$-10,354.05	\$478,035.15	\$179,040.50	\$179,040.50	\$298,994.65
Informatica	\$161,943.06	\$824.03	\$162,767.09	\$65,200.66	\$65,200.66	\$97,566.43
Servicios Municipales	\$916,804.88	\$172,711.32	\$1,089,516.20	\$472,919.98	\$472,919.98	\$616,596.22
Parques y Jardines	\$56,436.50	\$-15,676.91	\$40,759.59	-	-	\$40,759.59
Alumbrado Publico	\$1,302,697.44	\$-52,677.44	\$1,250,020.00	-	-	\$1,250,020.00
Limpia Publica	\$3,439,955.64	\$624,813.42	\$4,064,769.06	\$2,233,259.19	\$2,233,259.19	\$1,831,509.87
Comercio	\$794,263.97	\$46,373.76	\$840,637.73	\$352,505.41	\$352,505.41	\$488,132.32
Turismo	\$281,960.69	\$12,416.31	\$294,377.00	\$133,393.43	\$133,393.43	\$160,983.57
Fomento Agropecuario	\$418,065.06	\$24,184.83	\$442,249.89	\$166,719.63	\$166,719.63	\$275,530.26
DIF Municipal	\$4,175,365.60	\$428,644.74	\$4,604,010.34	\$1,529,696.29	\$1,529,696.29	\$3,074,314.05
COMUDE	\$1,001,206.13	\$-52,885.43	\$948,320.70	\$392,693.63	\$392,693.63	\$555,627.07
Educación y Cultura	\$1,272,172.65	\$289,445.70	\$1,561,618.35	\$762,148.02	\$762,148.02	\$799,470.33
Gestion Social	\$1,292,753.45	\$-195,490.88	\$1,097,262.57	\$559,666.05	\$559,666.05	\$537,596.52
Enlace y Programas Federales	\$139,277.80	\$14,411.45	\$153,689.25	\$59,255.70	\$59,255.70	\$94,433.55
Dirección de Obras Publicas	\$91,772,619.15	\$19,724,399.81	\$111,497,018.96	\$9,778,587.80	\$9,778,587.80	\$101,718,431.17
Desarrollo Urbano	\$229,063.10	\$30,561.58	\$259,624.68	\$104,329.58	\$104,329.58	\$155,295.10



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del 1 de enero al 31 de mayo de 2019

Policía Municipal Preventiva	\$12,652,613.59	\$563,894.37	\$13,216,507.96	\$6,066,797.95	\$6,066,797.95	\$7,149,710.02
Tesorería Municipal	\$12,708,173.54	\$1,086,606.33	\$13,794,779.87	\$4,001,494.32	\$4,001,494.32	\$9,793,285.55
Catastro	\$436,577.49	\$-2,130.28	\$434,447.21	\$177,263.53	\$177,263.53	\$257,183.68
Total del Gasto	\$154,924,723.39	\$23,520,338.96	\$178,445,062.35	\$34,969,639.00	\$34,969,639.00	\$143,475,423.35




SERAFIN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL



EL AYTO. CONSTITUCIONAL
 2018-2021
 COSCOMATEPEC, VER.
 PRESIDENCIA


MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL



AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
TESORERÍA
COSCOMATEPEC

COMISIÓN DE HACIENDA


ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO



HAYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
 COSCOMATEPEC, VER.
 SINDICATURA


LUCÍA LÓPEZ OLGUÍN
REGIDOR TERCERO



HAYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
REGIDURÍA 3A.
COSCOMATEPEC, VER.