



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$12,508,548.58	\$-502,958.11	\$12,005,590.47	\$4,347,364.29	\$4,347,364.29	\$7,658,226.18
Unidad de Transparencia	\$165,105.16	\$15,152.86	\$180,258.02	\$80,324.25	\$80,324.25	\$99,933.77
Sindicatura Unica	\$940,550.21	\$230,772.19	\$1,171,322.40	\$697,922.65	\$697,922.65	\$473,399.75
Departamento juridico	\$366,841.50	\$5,682.97	\$372,524.47	\$175,033.99	\$175,033.99	\$197,490.48
Regiduria primera	\$580,524.00	\$1,290.59	\$581,814.59	\$276,510.84	\$276,510.84	\$305,303.75
Regiduria Segunda	\$450,810.00	\$1,000.00	\$451,810.00	\$216,587.43	\$216,587.43	\$235,222.57
Regiduria Tercera	\$482,172.99	\$-9,872.79	\$472,300.20	\$217,201.41	\$217,201.41	\$255,098.79
Secretaria Municipal	\$1,393,765.26	\$-18,740.09	\$1,375,025.17	\$511,850.77	\$511,850.77	\$863,174.40
Registro Civil	\$1,186,305.95	\$108,755.34	\$1,295,061.29	\$613,834.26	\$613,834.26	\$681,227.03
Protección Civil	\$712,824.29	\$194,481.45	\$907,305.74	\$542,041.95	\$542,041.95	\$365,263.79
Comunicación Social	\$717,801.98	\$38,892.97	\$756,694.95	\$357,708.33	\$357,708.33	\$398,986.62
Agentes y Subagentes Municipales	-	\$337,303.44	\$337,303.44	\$149,912.64	\$149,912.64	\$187,390.80
Órgano de Control Interno	\$1,041,510.88	\$89,878.50	\$1,131,389.38	\$689,321.37	\$689,321.37	\$442,068.02
Oficiala Mayor	\$837,623.65	\$25,331.04	\$862,954.69	\$383,100.23	\$383,100.23	\$479,854.46
Logistica	\$488,389.20	\$-9,180.79	\$479,208.41	\$210,112.87	\$210,112.87	\$269,095.54
Informatica	\$161,943.06	\$824.03	\$162,767.09	\$75,640.74	\$75,640.74	\$87,126.35
Servicios Municipales	\$916,804.88	\$1,182,659.36	\$2,099,464.24	\$1,019,565.24	\$1,019,565.24	\$1,079,899.00
Parques y Jardines	\$56,436.50	\$-15,676.91	\$40,759.59	-	-	\$40,759.59
Alumbrado Publico	\$1,302,697.44	\$-1,302,677.44	\$20.00	-	-	\$20.00
Limpia Publica	\$3,439,955.64	\$1,186,817.89	\$4,626,773.53	\$2,889,765.18	\$2,889,765.18	\$1,737,008.35
Comercio	\$794,263.97	\$102,614.40	\$896,878.37	\$475,863.54	\$475,863.54	\$421,014.83
Turismo	\$281,960.69	\$12,416.31	\$294,377.00	\$149,374.59	\$149,374.59	\$145,002.41
Fomento Agropecuario	\$418,065.06	\$27,757.49	\$445,822.55	\$203,177.00	\$203,177.00	\$242,645.55
DIF Municipal	\$4,175,365.60	\$349,945.40	\$4,525,311.00	\$1,727,190.41	\$1,727,190.41	\$2,798,120.59
COMUDE	\$1,001,206.13	\$-47,352.73	\$953,853.40	\$498,319.75	\$498,319.75	\$455,533.65
Educación y Cultura	\$1,272,172.65	\$297,658.60	\$1,569,831.25	\$872,442.49	\$872,442.49	\$697,388.76
Gestion Social	\$1,292,753.45	\$-181,417.15	\$1,111,336.30	\$626,275.55	\$626,275.55	\$485,060.75
Enlace y Programas Federales	\$139,277.80	\$14,411.45	\$153,689.25	\$72,650.84	\$72,650.84	\$81,038.41
Dirección de Obras Publicas	\$91,772,619.15	\$19,647,243.45	\$111,419,862.60	\$16,595,601.27	\$16,595,601.27	\$94,824,261.34



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Desarrollo Urbano	\$229,063.10	\$31,460.58	\$260,523.68	\$125,043.40	\$125,043.40	\$135,480.28
Policía Municipal Preventiva	\$12,652,613.59	\$732,230.42	\$13,384,844.01	\$7,305,290.54	\$7,305,290.54	\$6,079,553.48
Tesorería Municipal	\$12,708,173.54	\$1,093,609.53	\$13,801,783.07	\$4,663,684.09	\$4,663,684.09	\$9,138,098.98
Catastro	\$436,577.49	\$1,091.46	\$437,668.95	\$214,503.16	\$214,503.16	\$223,165.79
<b>Total del Gasto</b>	<b>\$154,924,723.39</b>	<b>\$23,641,405.71</b>	<b>\$178,566,129.10</b>	<b>\$46,983,215.06</b>	<b>\$46,983,215.06</b>	<b>\$131,582,914.04</b>



  
H. AYD. CONSTITUCIONAL  
2018-2021  
COSCOMATEPEC, VER.  
SERAFÍN GONZÁLEZ SAAVEDRA  
PRESIDENTE MUNICIPAL

  
H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA  
TESORERO MUNICIPAL  
TESORERÍA  
COSCOMATEPEC

COMISIÓN DE HACIENDA  
AYUNTAMIENTO  
CONSTITUCIONAL  
2018-2021  
COSCOMATEPEC, VER.  
SINDICATURA  
ANGÉLICA MARÍA PINEDA MARTÍNEZ  
SÍNDICO

  
LUCÍA LÓPEZ OLGUÍN  
REGIDOR TERCERO  
  
AYUNTAMIENTO  
CONSTITUCIONAL  
2018-2021  
REGIDURÍA 3A.  
COSCOMATEPEC, VER.