



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	-\$2,291,105.42	\$6,817,396.40	\$1,818,751.53	\$1,818,751.53	\$4,998,644.87
Unidad de Transparencia	\$166,031.50	\$1,034.00	\$167,065.50	\$63,376.17	\$63,376.17	\$103,689.33
Sindicatura Unica	\$1,235,996.25	\$6,283.62	\$1,242,279.87	\$446,798.61	\$446,798.61	\$795,481.26
Departamento juridico	\$532,429.00	\$29,909.75	\$562,338.75	\$198,270.92	\$198,270.92	\$364,067.83
Regiduria primera	\$617,306.26	\$24,984.54	\$642,290.80	\$261,706.89	\$261,706.89	\$380,583.91
Regiduria Segunda	\$471,344.25	\$19,022.99	\$490,367.24	\$206,064.01	\$206,064.01	\$284,303.23
Regiduria Tercera	\$473,644.25	\$19,033.99	\$492,678.24	\$205,341.68	\$205,341.68	\$287,336.56
Secretaria Municipal	\$866,153.26	\$79,931.13	\$946,084.39	\$381,867.28	\$381,867.28	\$564,217.11
Registro Civil	\$1,509,400.91	\$75,621.68	\$1,585,022.59	\$605,275.84	\$605,275.84	\$979,746.75
Protección Civil	\$951,951.25	\$147,873.50	\$1,099,824.75	\$538,742.13	\$538,742.13	\$561,082.62
Comunicación Social	\$608,034.50	\$72,297.40	\$680,331.90	\$267,752.61	\$267,752.61	\$412,579.29
Agentes y Subagentes Municipales	\$2,897,265.00	\$1,009,956.97	\$3,907,221.97	\$2,725,991.61	\$2,725,991.61	\$1,181,230.36
Órgano de Control Interno	\$1,090,672.50	\$317,188.87	\$1,407,861.37	\$764,200.02	\$764,200.02	\$643,661.35
Oficiala Mayor	\$923,281.34	\$20,470.00	\$943,751.34	\$301,901.92	\$301,901.92	\$641,849.42
Logistica	\$460,425.57	\$27,438.68	\$487,864.25	\$197,584.75	\$197,584.75	\$290,279.50
Informatica	\$292,321.71	\$2,700.63	\$295,022.34	\$115,149.30	\$115,149.30	\$179,873.04
Embellecimiento Urbano	\$2,407,492.07	\$43,920.48	\$2,451,412.55	\$771,729.21	\$771,729.21	\$1,679,683.34
Limpia Publica	\$4,556,080.50	\$275,227.36	\$4,831,307.86	\$1,912,006.80	\$1,912,006.80	\$2,919,301.06
Comercio	\$827,788.00	\$358,153.13	\$1,185,941.13	\$665,819.04	\$665,819.04	\$520,122.09
Turismo	\$353,209.75	\$60,558.65	\$413,768.40	\$169,829.60	\$169,829.60	\$243,938.80
Fomento Agropecuario	\$428,877.67	\$7,034.57	\$435,912.24	\$150,174.51	\$150,174.51	\$285,737.73
DIF Municipal	\$1,910,886.00	\$7,724.47	\$1,918,610.47	\$679,848.78	\$679,848.78	\$1,238,761.69
UBR	\$638,615.00	\$22,268.05	\$660,883.05	\$277,714.05	\$277,714.05	\$383,169.00
COMUDE	\$1,351,771.50	\$15,618.91	\$1,367,390.41	\$363,620.13	\$363,620.13	\$1,003,770.28
Educación y Cultura	\$1,463,570.85	\$98,945.00	\$1,562,515.85	\$565,071.90	\$565,071.90	\$997,443.95
Gestion Social	\$519,317.50	\$19,350.92	\$538,668.42	\$145,341.31	\$145,341.31	\$393,327.11
Enlace y Programas Federales	\$181,423.00	\$2,990.45	\$184,413.45	\$66,408.97	\$66,408.97	\$118,004.48
Dirección de Obras Publicas	\$110,269,940.25	\$3,863,242.24	\$114,133,182.49	\$12,647,123.50	\$12,647,123.50	\$101,486,058.99



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Desarrollo Urbano	\$310,256.76	\$8,406.53	\$318,663.29	\$121,404.67	\$121,404.67	\$197,258.62
Policía Municipal Preventiva	\$15,398,063.00	\$138,639.57	\$15,536,702.57	\$6,146,330.67	\$6,146,330.67	\$9,390,371.90
Tesorería Municipal	\$10,426,994.84	\$2,460,334.30	\$12,887,329.14	\$4,176,297.23	\$4,176,297.23	\$8,711,031.91
Catastro	\$233,279.50	\$36,054.36	\$269,333.86	\$122,050.75	\$122,050.75	\$147,283.11
Total del Gasto	\$173,482,325.56	\$6,981,111.32	\$180,463,436.88	\$38,079,546.39	\$38,079,546.39	\$142,383,890.49




SERAFIN GONZÁLEZ SAAVEDRA
 H. AYTO. COSCOMATEPEC, VER.
 2018 2021
PRESIDENTE MUNICIPAL
PRESIDENCIA


MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
TESORERÍA
COSCOMATEPEC
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ANGÉLICA MARÍA RINEDA MARTÍNEZ
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 COSCOMATEPEC, VER.
SÍNDICO
COMISIÓN DE HACIENDA
SINDICATURA


LUCIA LÓPEZ OLGUÍN
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REGIDOR TERCERO