



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-2,236,899.88	\$6,871,601.94	\$2,515,649.10	\$2,515,649.10	\$4,355,952.84
Unidad de Transparencia	\$166,031.50	\$1,034.00	\$167,065.50	\$75,550.69	\$75,550.69	\$91,514.81
Sindicatura Unica	\$1,235,996.25	\$12,886.10	\$1,248,882.35	\$552,858.33	\$552,858.33	\$696,024.02
Departamento juridico	\$532,429.00	\$29,909.75	\$562,338.75	\$227,683.09	\$227,683.09	\$334,655.66
Regiduria primera	\$617,306.26	\$24,984.54	\$642,290.80	\$310,469.21	\$310,469.21	\$331,821.59
Regiduria Segunda	\$471,344.25	\$19,022.99	\$490,367.24	\$243,275.55	\$243,275.55	\$247,091.69
Regiduria Tercera	\$473,644.25	\$22,284.01	\$495,928.26	\$247,803.22	\$247,803.22	\$248,125.04
Secretaria Municipal	\$866,153.26	\$103,930.13	\$970,083.39	\$460,523.17	\$460,523.17	\$509,560.22
Registro Civil	\$1,509,400.91	\$75,621.68	\$1,585,022.59	\$725,099.43	\$725,099.43	\$859,923.16
Protección Civil	\$951,951.25	\$151,797.50	\$1,103,748.75	\$613,093.30	\$613,093.30	\$490,655.45
Comunicación Social	\$608,034.50	\$73,580.73	\$681,615.23	\$303,127.37	\$303,127.37	\$378,487.86
Agentes y Subagentes Municipales	\$2,897,265.00	\$1,009,956.97	\$3,907,221.97	\$2,940,419.93	\$2,940,419.93	\$966,802.04
Órgano de Control Interno	\$1,090,672.50	\$330,577.57	\$1,421,250.07	\$866,975.74	\$866,975.74	\$554,274.33
Oficiala Mayor	\$923,281.34	\$20,470.00	\$943,751.34	\$346,966.78	\$346,966.78	\$596,784.56
Logistica	\$460,425.57	\$28,993.94	\$489,419.51	\$231,693.32	\$231,693.32	\$257,726.19
Informatica	\$292,321.71	\$2,700.63	\$295,022.34	\$137,039.04	\$137,039.04	\$157,983.30
Embelllecimiento Urbano	\$2,407,492.07	\$-428,329.19	\$1,979,162.88	\$1,137,461.68	\$1,137,461.68	\$841,701.20
Limpia Publica	\$4,556,080.50	\$283,227.36	\$4,839,307.86	\$2,272,028.49	\$2,272,028.49	\$2,567,279.37
Comercio	\$827,788.00	\$388,162.02	\$1,215,950.02	\$764,291.60	\$764,291.60	\$451,658.42
Turismo	\$353,209.75	\$60,558.65	\$413,768.40	\$185,306.38	\$185,306.38	\$228,462.02
Fomento Agropecuario	\$428,877.67	\$7,034.57	\$435,912.24	\$176,600.04	\$176,600.04	\$259,312.20
DIF Municipal	\$1,910,886.00	\$17,968.65	\$1,928,854.65	\$783,511.75	\$783,511.75	\$1,145,342.90
UBR	\$638,615.00	\$22,268.05	\$660,883.05	\$326,000.97	\$326,000.97	\$334,882.08
COMUDE	\$1,351,771.50	\$18,194.06	\$1,369,965.56	\$406,279.00	\$406,279.00	\$963,686.56
Educación y Cultura	\$1,463,570.85	\$98,945.00	\$1,562,515.85	\$634,810.92	\$634,810.92	\$927,704.93
Gestion Social	\$519,317.50	\$19,350.92	\$538,668.42	\$168,286.71	\$168,286.71	\$370,381.71



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del 1 de enero al 30 de junio de 2020

Enlace y Programas Federales	\$181,423.00	\$2,990.45	\$184,413.45	\$77,394.35	\$77,394.35	\$107,019.10
Dirección de Obras Publicas	\$110,269,940.25	\$4,355,970.04	\$114,625,910.29	\$17,938,386.35	\$17,938,386.35	\$96,687,523.94
Desarrollo Urbano	\$310,256.76	\$8,406.53	\$318,663.29	\$144,234.43	\$144,234.43	\$174,428.86
Policía Municipal Preventiva	\$15,398,063.00	\$-260,360.43	\$15,137,702.57	\$7,366,938.32	\$7,366,938.32	\$7,770,764.25
Tesorería Municipal	\$10,426,994.84	\$2,709,145.81	\$13,136,140.65	\$5,180,480.72	\$5,180,480.72	\$7,955,659.93
Catastro	\$233,279.50	\$48,087.69	\$281,367.19	\$150,669.11	\$150,669.11	\$130,698.08
Total del Gasto	\$173,482,325.56	\$7,022,470.84	\$180,504,796.40	\$48,510,908.09	\$48,510,908.09	\$131,993,888.31



ESTADOS UNIDOS MEXICANOS
 H. AYTO. CONSTITUCIONAL
 2018 - 2021
 SERAFIN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL
 VER.
 PRESIDENCIA

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL
 COSCOMATEPEC

COMISIÓN DE HACIENDA

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
 ANGÉLICA MARÍA PINEDA MARTÍNEZ
 COSCOMATEPEC, VER.
 SINDICO
 SINDICATURA

ESTADOS UNIDOS MEXICANOS
 LUCIA LÓPEZ OLGUÍN
 REGIDOR TERCERO
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2018 - 2021
 REGIDURÍA 3A
 COSCOMATEPEC, VER.