



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-2,671,907.21	\$6,436,594.61	\$3,185,093.12	\$3,185,093.12	\$3,251,501.49
Unidad de Transparencia	\$166,031.50	\$6,425.26	\$172,456.76	\$100,577.09	\$100,577.09	\$71,879.67
Sindicatura Unica	\$1,235,996.25	\$64,327.26	\$1,300,323.51	\$753,332.63	\$753,332.63	\$546,990.88
Departamento jurídico	\$532,429.00	\$45,195.38	\$577,624.38	\$286,778.73	\$286,778.73	\$290,845.65
Regiduria primera	\$617,306.26	\$43,590.31	\$660,896.57	\$405,022.45	\$405,022.45	\$255,874.12
Regiduria Segunda	\$471,344.25	\$37,628.76	\$508,973.01	\$317,698.63	\$317,698.63	\$191,274.38
Regiduria Tercera	\$473,644.25	\$40,889.78	\$514,534.03	\$322,226.30	\$322,226.30	\$192,307.73
Secretaria Municipal	\$866,153.26	\$143,625.78	\$1,009,779.04	\$593,442.87	\$593,442.87	\$416,336.17
Registro Civil	\$1,509,400.91	\$89,356.60	\$1,598,757.51	\$917,811.86	\$917,811.86	\$680,945.65
Protección Civil	\$951,951.25	\$217,496.21	\$1,169,447.46	\$795,037.22	\$795,037.22	\$374,410.24
Comunicación Social	\$608,034.50	\$106,417.11	\$714,451.61	\$387,665.49	\$387,665.49	\$326,786.12
Agentes y Subagentes Municipales	\$2,897,265.00	\$1,382,625.88	\$4,279,890.88	\$3,369,276.57	\$3,369,276.57	\$910,614.31
Órgano de Control Interno	\$1,090,672.50	\$484,727.99	\$1,575,400.49	\$1,061,246.18	\$1,061,246.18	\$514,154.31
Oficiala Mayor	\$923,281.34	\$24,553.65	\$947,834.99	\$474,785.38	\$474,785.38	\$473,049.61
Logistica	\$460,425.57	\$48,177.57	\$508,603.14	\$297,294.84	\$297,294.84	\$211,308.30
Informatica	\$292,321.71	\$20,155.85	\$312,477.56	\$191,823.52	\$191,823.52	\$120,654.04
Embellecimiento Urbano	\$2,407,492.07	\$-357,396.31	\$2,050,095.76	\$1,368,148.16	\$1,368,148.16	\$681,947.60
Limpia Publica	\$4,556,080.50	\$534,078.77	\$5,090,159.27	\$3,000,353.57	\$3,000,353.57	\$2,089,805.70
Comercio	\$827,788.00	\$513,163.53	\$1,340,951.53	\$993,589.30	\$993,589.30	\$347,362.23
Turismo	\$353,209.75	\$68,280.49	\$421,490.24	\$227,803.74	\$227,803.74	\$193,686.50
Fomento Agropecuario	\$428,877.67	\$24,786.68	\$453,664.35	\$242,888.97	\$242,888.97	\$210,775.38
DIF Municipal	\$1,910,886.00	\$98,098.86	\$2,008,984.86	\$999,552.45	\$999,552.45	\$1,009,432.41
UBR	\$638,615.00	\$47,650.17	\$686,265.17	\$427,529.45	\$427,529.45	\$258,735.72
COMUDE	\$1,351,771.50	\$34,460.92	\$1,386,232.42	\$486,850.94	\$486,850.94	\$899,381.48
Educación y Cultura	\$1,463,570.85	\$112,514.44	\$1,576,085.29	\$757,953.72	\$757,953.72	\$818,131.57
Gestion Social	\$519,317.50	\$31,596.80	\$550,914.30	\$222,510.36	\$222,510.36	\$328,403.94
Enlace y Programas Federales	\$181,423.00	\$8,483.14	\$189,906.14	\$101,665.11	\$101,665.11	\$88,241.03
Dirección de Obras Publicas	\$110,269,940.25	\$4,459,603.01	\$114,729,543.26	\$30,697,131.92	\$30,697,131.92	\$84,032,411.34
Desarrollo Urbano	\$310,256.76	\$16,913.48	\$327,170.24	\$192,762.79	\$192,762.79	\$134,407.45



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de agosto de 2020

Policía Municipal Preventiva	\$15,398,063.00	\$-331,107.15	\$15,066,955.85	\$9,668,047.32	\$9,668,047.32	\$5,398,908.53
Tesorería Municipal	\$10,426,994.84	\$1,900,923.28	\$12,327,918.12	\$7,060,810.78	\$7,060,810.78	\$5,267,107.34
Catastro	\$233,279.50	\$72,805.53	\$306,085.03	\$202,609.83	\$202,609.83	\$103,475.20
<b>Total del Gasto</b>	<b>\$173,482,325.56</b>	<b>\$7,318,141.82</b>	<b>\$180,800,467.38</b>	<b>\$70,109,321.29</b>	<b>\$70,109,321.29</b>	<b>\$110,691,146.09</b>



H. AYTO. CONSTITUCIONAL  
 2018 2021 COSCOMATEPEC, VER.  
**PRESIDENCIA**  
 SERAFÍN GONZÁLEZ SAAVEDRA  
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
**TESORERÍA**  
**COSCOMATEPEC**  
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA  
 TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 2018-2021  
**SINDICATURA**  
 ANGÉLICA MARÍA PINEDA MARTÍNEZ  
 SÍNDICO



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
**REGIDURIA 3A**  
**COSCOMATEPEC VER.**  
 LUCIA LÓPEZ OLGUÍN  
 REGIDOR TERCERO