



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-3,333,862.05	\$5,774,639.77	\$3,348,275.47	\$3,348,275.47	\$2,426,364.30
Unidad de Transparencia	\$166,031.50	\$6,425.26	\$172,456.76	\$111,926.71	\$111,926.71	\$60,530.05
Sindicatura Unica	\$1,235,996.25	\$65,781.42	\$1,301,777.67	\$845,641.08	\$845,641.08	\$456,136.59
Departamento juridico	\$532,429.00	\$57,548.08	\$589,977.08	\$323,093.99	\$323,093.99	\$266,883.09
Regiduria primera	\$617,306.26	\$45,018.87	\$662,325.13	\$458,013.31	\$458,013.31	\$204,311.82
Regiduria Segunda	\$471,344.25	\$37,628.76	\$508,973.01	\$354,910.17	\$354,910.17	\$154,062.84
Regiduria Tercera	\$473,644.25	\$40,889.78	\$514,534.03	\$359,781.81	\$359,781.81	\$154,752.22
Secretaria Municipal	\$866,153.26	\$150,686.72	\$1,016,839.98	\$680,992.00	\$680,992.00	\$335,847.98
Registro Civil	\$1,509,400.91	\$105,013.37	\$1,614,414.28	\$1,088,713.77	\$1,088,713.77	\$525,700.51
Protección Civil	\$951,951.25	\$280,177.88	\$1,232,129.13	\$912,383.71	\$912,383.71	\$319,745.42
Comunicación Social	\$608,034.50	\$103,917.11	\$711,951.61	\$419,640.25	\$419,640.25	\$292,311.36
Agentes y Subagentes Municipales	\$2,897,265.00	\$1,382,625.88	\$4,279,890.88	\$3,583,599.37	\$3,583,599.37	\$696,291.51
Órgano de Control Interno	\$1,090,672.50	\$527,211.27	\$1,617,883.77	\$1,192,237.97	\$1,192,237.97	\$425,645.80
Oficiala Mayor	\$923,281.34	\$30,267.89	\$953,549.23	\$536,764.40	\$536,764.40	\$416,784.83
Logistica	\$460,425.57	\$49,892.59	\$510,318.16	\$335,502.18	\$335,502.18	\$174,815.98
Informatica	\$292,321.71	\$20,155.85	\$312,477.56	\$215,743.26	\$215,743.26	\$96,734.30
Embelllecimiento Urbano	\$2,407,492.07	\$-333,511.48	\$2,073,980.59	\$1,486,180.08	\$1,486,180.08	\$587,800.51
Limpia Publica	\$4,556,080.50	\$582,630.97	\$5,138,711.47	\$3,523,031.74	\$3,523,031.74	\$1,615,679.73
Comercio	\$827,788.00	\$550,664.40	\$1,378,452.40	\$1,094,253.32	\$1,094,253.32	\$284,199.08
Turismo	\$353,209.75	\$68,280.49	\$421,490.24	\$243,224.52	\$243,224.52	\$178,265.72
Fomento Agropecuario	\$428,877.67	\$37,518.49	\$466,396.16	\$285,137.93	\$285,137.93	\$181,258.23
DIF Municipal	\$1,910,886.00	\$124,560.53	\$2,035,446.53	\$1,109,211.83	\$1,109,211.83	\$926,234.70
UBR	\$638,615.00	\$48,191.55	\$686,806.55	\$478,835.07	\$478,835.07	\$207,971.48
COMUDE	\$1,351,771.50	\$34,460.92	\$1,386,232.42	\$520,104.65	\$520,104.65	\$866,127.77
Educación y Cultura	\$1,463,570.85	\$118,066.96	\$1,581,637.81	\$839,269.75	\$839,269.75	\$742,368.06
Gestion Social	\$519,317.50	\$39,397.09	\$558,714.59	\$260,342.65	\$260,342.65	\$298,371.94
Enlace y Programas Federales	\$181,423.00	\$9,915.42	\$191,338.42	\$115,582.77	\$115,582.77	\$75,755.65
Dirección de Obras Publicas	\$110,269,940.25	\$4,949,330.55	\$115,219,270.80	\$35,477,460.16	\$35,477,460.16	\$79,741,810.64



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Desarrollo Urbano	\$310,256.76	\$22,369.87	\$332,626.63	\$224,751.95	\$224,751.95	\$107,874.68
Policía Municipal Preventiva	\$15,398,063.00	\$-327,463.27	\$15,070,599.73	\$10,991,731.46	\$10,991,731.46	\$4,078,868.27
Tesorería Municipal	\$10,426,994.84	\$2,231,068.36	\$12,658,063.20	\$8,173,732.96	\$8,173,732.96	\$4,484,330.24
Catastro	\$233,279.50	\$81,238.86	\$314,518.36	\$228,943.43	\$228,943.43	\$85,574.93
<b>Total del Gasto</b>	<b>\$173,482,325.56</b>	<b>\$7,806,098.39</b>	<b>\$181,288,423.95</b>	<b>\$79,819,013.72</b>	<b>\$79,819,013.72</b>	<b>\$101,469,410.23</b>



H. AYTO. CONSTITUCIONAL  
2018 2021 COSCOMATEPEC, VER.  
**SERAFÍN GONZÁLEZ SAAVEDRA**  
PRESIDENTE MUNICIPAL  
**PRESIDENCIA**



H. AYUNTAMIENTO CONSTITUCIONAL  
2018 - 2021  
**MARÍA GUADALUPE VÁZQUEZ SAAVEDRA**  
TESORERO MUNICIPAL  
**COSCOMATEPEC**

H. AYUNTAMIENTO  
CONSTITUCIONAL  
2018-2021  
**ANGÉLICA MARÍA PINEDA MARTÍNEZ**  
SINDICO  
COSCOMATEPEC, VER.  
**SINDICATURA**

COMISIÓN DE HACIENDA



H. AYUNTAMIENTO  
CONSTITUCIONAL  
2018 - 2021  
**REGIDURÍA 3A**  
COSCOMATEPEC, VER.



**LUCIA LÓPEZ OLGUÍN**  
REGIDOR TERCERO