



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-3,297,840.58	\$5,810,661.24	\$4,804,715.44	\$4,804,715.44	\$1,005,945.80
Unidad de Transparencia	\$166,031.50	\$6,425.26	\$172,456.76	\$152,125.45	\$152,125.45	\$20,331.31
Sindicatura Unica	\$1,235,996.25	\$87,920.25	\$1,323,916.50	\$1,167,064.69	\$1,167,064.69	\$156,851.81
Departamento juridico	\$532,429.00	\$57,548.08	\$589,977.08	\$387,673.41	\$387,673.41	\$202,303.67
Regiduria primera	\$617,306.26	\$73,653.10	\$690,959.36	\$638,114.63	\$638,114.63	\$52,844.73
Regiduria Segunda	\$471,344.25	\$37,628.76	\$508,973.01	\$484,845.57	\$484,845.57	\$24,127.44
Regiduria Tercera	\$473,644.25	\$42,039.76	\$515,684.01	\$492,440.60	\$492,440.60	\$23,243.41
Secretaria Municipal	\$866,153.26	\$205,879.95	\$1,072,033.21	\$929,529.73	\$929,529.73	\$142,503.48
Registro Civil	\$1,509,400.91	\$338,944.33	\$1,848,345.24	\$1,579,242.29	\$1,579,242.29	\$269,102.95
Protección Civil	\$951,951.25	\$393,432.40	\$1,345,383.65	\$1,240,824.53	\$1,240,824.53	\$104,559.12
Comunicación Social	\$608,034.50	\$50,555.11	\$658,589.61	\$552,274.87	\$552,274.87	\$106,314.74
Agentes y Subagentes Municipales	\$2,897,265.00	\$1,968,764.25	\$4,866,029.25	\$4,328,083.85	\$4,328,083.85	\$537,945.40
Órgano de Control Interno	\$1,090,672.50	\$570,625.89	\$1,661,298.39	\$1,502,432.82	\$1,502,432.82	\$158,865.57
Oficiala Mayor	\$923,281.34	\$143,666.55	\$1,066,947.89	\$757,896.74	\$757,896.74	\$309,051.15
Logistica	\$460,425.57	\$43,948.19	\$504,373.76	\$449,549.76	\$449,549.76	\$54,824.00
Informatica	\$292,321.71	\$20,735.18	\$313,056.89	\$292,538.08	\$292,538.08	\$20,518.81
Embelllecimiento Urbano	\$2,407,492.07	\$-194,883.80	\$2,212,608.27	\$1,848,543.15	\$1,848,543.15	\$364,065.12
Limpia Publica	\$4,556,080.50	\$773,332.64	\$5,329,413.14	\$5,192,211.90	\$5,192,211.90	\$137,201.24
Comercio	\$827,788.00	\$709,181.17	\$1,536,969.17	\$1,471,167.67	\$1,471,167.67	\$65,801.50
Turismo	\$353,209.75	\$82,082.01	\$435,291.76	\$324,222.47	\$324,222.47	\$111,069.29
Fomento Agropecuario	\$428,877.67	\$75,119.45	\$503,997.12	\$350,036.55	\$350,036.55	\$153,960.57
DIF Municipal	\$1,910,886.00	\$149,885.32	\$2,060,771.32	\$1,469,866.54	\$1,469,866.54	\$590,904.78
UBR	\$638,615.00	\$51,120.74	\$689,735.74	\$655,291.06	\$655,291.06	\$34,444.68
COMUDE	\$1,351,771.50	\$-265,539.08	\$1,086,232.42	\$646,345.17	\$646,345.17	\$439,887.25
Educación y Cultura	\$1,463,570.85	\$229,320.95	\$1,692,891.80	\$1,108,421.41	\$1,108,421.41	\$584,470.39
Gestion Social	\$519,317.50	\$46,615.27	\$565,932.77	\$349,682.31	\$349,682.31	\$216,250.46
Enlace y Programas Federales	\$181,423.00	\$9,915.42	\$191,338.42	\$165,586.47	\$165,586.47	\$25,751.95
Dirección de Obras Publicas	\$110,269,940.25	\$6,884,884.89	\$117,154,825.14	\$116,957,163.65	\$116,957,163.65	\$197,661.49



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Desarrollo Urbano	\$310,256.76	\$69,936.80	\$380,193.56	\$338,440.48	\$338,440.48	\$41,753.08
Policía Municipal Preventiva	\$15,398,063.00	\$398,470.76	\$15,796,533.76	\$15,746,556.07	\$15,746,556.07	\$49,977.69
Tesorería Municipal	\$10,426,994.84	\$2,803,947.36	\$13,230,942.20	\$10,752,282.24	\$10,752,282.24	\$2,478,659.96
Catastro	\$233,279.50	\$112,538.89	\$345,818.39	\$317,302.26	\$317,302.26	\$28,516.13
<b>Total del Gasto</b>	<b>\$173,482,325.56</b>	<b>\$12,679,855.27</b>	<b>\$186,162,180.83</b>	<b>\$177,452,471.86</b>	<b>\$177,452,471.86</b>	<b>\$8,709,708.97</b>



  
SERAFIN GONZÁLEZ SAAVEDRA  
PRESIDENTE MUNICIPAL  
H. AYTO. CONSTITUCIONAL  
2018-2021  
PRESIDENCIA  
COSCOMATEPEC, VER.

  
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA  
TESORERO MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
TESORERÍA  
COSCOMATEPEC

COMISIÓN DE HACIENDA

  
ANGÉLICA MARÍA PINEDA MARTÍNEZ  
SÍNDICO  
H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
SINDICATURA  
COSCOMATEPEC, VER.

  
LUCÍA LÓPEZ OLGUÍN  
REGIDOR TERCERO  
H. AYUNTAMIENTO CONSTITUCIONAL  
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REGIDURÍA 3A  
COSCOMATEPEC, VER.