



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-122,665.55	\$7,705,500.60	\$221,330.85	\$221,330.85	\$7,484,169.75
Unidad de Transparencia	\$297,834.26	-	\$297,834.26	\$20,894.38	\$20,894.38	\$276,939.88
Sindicatura Unica	\$2,102,573.97	\$49,081.55	\$2,151,655.52	\$199,023.49	\$199,023.49	\$1,952,632.03
Departamento juridico	\$247,981.75	-	\$247,981.75	\$17,998.54	\$17,998.54	\$229,983.21
Regiduria primera	\$635,044.40	-	\$635,044.40	\$48,198.94	\$48,198.94	\$586,845.46
Regiduria Segunda	\$480,673.25	-	\$480,673.25	\$38,133.86	\$38,133.86	\$442,539.39
Regiduria Tercera	\$490,673.25	-	\$490,673.25	\$38,133.86	\$38,133.86	\$452,539.39
Secretaria Municipal	\$950,253.69	\$4,081.92	\$954,335.61	\$66,856.09	\$66,856.09	\$887,479.52
Registro Civil	\$1,441,206.12	\$4,900.00	\$1,446,106.12	\$95,634.72	\$95,634.72	\$1,350,471.40
Protección Civil	\$1,131,451.50	\$4,733.64	\$1,136,185.14	\$70,076.45	\$70,076.45	\$1,066,108.69
Comunicación Social	\$547,712.00	-	\$547,712.00	\$31,976.96	\$31,976.96	\$515,735.04
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$246,558.00	\$246,558.00	\$2,958,696.00
Órgano de Control Interno	\$1,580,206.62	-	\$1,580,206.62	\$92,897.35	\$92,897.35	\$1,487,309.27
Logistica	\$471,109.79	\$98.83	\$471,208.62	\$32,178.30	\$32,178.30	\$439,030.32
Informatica	\$307,701.50	-	\$307,701.50	\$22,724.12	\$22,724.12	\$284,977.38
Parques y Jardines	\$323,718.28	-	\$323,718.28	\$22,678.46	\$22,678.46	\$301,039.82
Panteones	\$386,087.05	-	\$386,087.05	\$24,448.96	\$24,448.96	\$361,638.09
Alumbrado Publico	\$1,448,427.91	-	\$1,448,427.91	\$52,454.26	\$52,454.26	\$1,395,973.65
Limpia Publica	\$5,290,889.50	-	\$5,290,889.50	\$211,963.16	\$211,963.16	\$5,078,926.34
Comercio	\$883,328.25	\$7,104.33	\$890,432.58	\$74,177.54	\$74,177.54	\$816,255.04
Turismo	\$294,306.75	\$2,166.67	\$296,473.42	\$19,161.79	\$19,161.79	\$277,311.63
Fomento Agropecuario	\$223,674.29	-	\$223,674.29	\$12,556.04	\$12,556.04	\$211,118.25
DIF Municipal	\$1,750,198.74	\$2,542.33	\$1,752,741.07	\$123,735.36	\$123,735.36	\$1,629,005.71
UBR	\$553,675.00	-	\$553,675.00	\$42,054.00	\$42,054.00	\$511,621.00
COMUDE	\$660,134.00	\$12,576.67	\$672,710.67	\$40,981.22	\$40,981.22	\$631,729.45
Educación y Cultura	\$432,639.51	\$97.67	\$432,737.18	\$27,339.16	\$27,339.16	\$405,398.02
Gestion Social	\$269,634.75	\$1,453.00	\$271,087.75	\$19,891.27	\$19,891.27	\$251,196.48
Enlace y Programas Federales	\$179,360.25	\$436.67	\$179,796.92	\$13,748.82	\$13,748.82	\$166,048.10



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Dirección de Obras Publicas	\$109,802,525.23	\$855,402.00	\$110,657,927.23	\$161,200.47	\$161,200.47	\$110,496,726.76
Desarrollo Urbano	\$349,681.26	\$5,577.00	\$355,258.26	\$29,995.64	\$29,995.64	\$325,262.62
Policía Municipal Preventiva	\$14,819,379.56	\$1,830.68	\$14,821,210.24	\$11,436.51	\$11,436.51	\$14,809,773.73
Tesorería Municipal	\$15,207,534.70	\$80,183.40	\$15,287,718.10	\$724,860.12	\$724,860.12	\$14,562,857.98
Catastro	\$591,204.25	-	\$591,204.25	\$45,696.34	\$45,696.34	\$545,507.91
Total del Gasto	\$175,060,962.53	\$1,032,879.81	\$176,093,842.34	\$2,900,995.03	\$2,900,995.03	\$173,192,847.31



H. AYTO. CONSTITUCIONAL,
2018-2021 COSCOMATEPEC, VER.

PRESIDENCIA

SERAFIN GONZÁLEZ SAAVEDRA

PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021

**TESORERÍA
COSCOMATEPEC**

MARÍA GUADALUPE VAZQUEZ SAAVEDRA

TESORERO MUNICIPAL

COMISIÓN DE HACIENDA



H. AYUNTAMIENTO
CONSTITUCIONAL
2018-2021

COSCOMATEPEC, VER.

ANGÉLICA MARÍA PINEDA MARTÍNEZ

SÍNDICO



LUCÍA LÓPEZ OLGUÍN

REGIDOR TERCERO

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021

**REGIDURÍA 3A
COSCOMATEPEC, VER.**