



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-4,575,946.74	\$3,252,219.41	\$1,169,206.17	\$1,169,206.17	\$2,083,013.24
Unidad de Transparencia	\$297,834.26	-	\$297,834.26	\$138,161.28	\$138,161.28	\$159,672.98
Sindicatura Unica	\$2,102,573.97	\$118,887.19	\$2,221,461.16	\$1,074,359.19	\$1,074,359.19	\$1,147,101.97
Departamento juridico	\$247,981.75	\$2,399.00	\$250,380.75	\$120,336.72	\$120,336.72	\$130,044.03
Regiduria primera	\$635,044.40	\$18,473.31	\$653,517.71	\$321,882.18	\$321,882.18	\$331,635.53
Regiduria Segunda	\$480,673.25	\$18,473.31	\$499,146.56	\$247,276.47	\$247,276.47	\$251,870.09
Regiduria Tercera	\$490,673.25	\$20,343.31	\$511,016.56	\$249,146.47	\$249,146.47	\$261,870.09
Secretaria Municipal	\$950,253.69	\$-2,753.14	\$947,500.55	\$424,279.56	\$424,279.56	\$523,220.99
Registro Civil	\$1,441,206.12	\$27,761.91	\$1,468,968.03	\$690,576.01	\$690,576.01	\$778,392.02
Protección Civil	\$1,131,451.50	\$-96,476.73	\$1,034,974.77	\$501,698.46	\$501,698.46	\$533,276.31
Comunicación Social	\$547,712.00	\$30,020.48	\$577,732.48	\$194,246.82	\$194,246.82	\$383,485.66
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$1,479,348.00	\$1,479,348.00	\$1,725,906.00
Órgano de Control Interno	\$1,580,206.62	\$-167,507.43	\$1,412,699.19	\$550,630.11	\$550,630.11	\$862,069.08
Logistica	\$471,109.79	\$9,760.39	\$480,870.18	\$198,866.01	\$198,866.01	\$282,004.17
Informatica	\$307,701.50	\$9,737.47	\$317,438.97	\$139,320.42	\$139,320.42	\$178,118.55
Parques y Jardines	\$323,718.28	-	\$323,718.28	\$152,583.43	\$152,583.43	\$171,134.85
Panteones	\$386,087.05	-	\$386,087.05	\$179,719.10	\$179,719.10	\$206,367.95
Alumbrado Publico	\$1,448,427.91	\$-662,247.73	\$786,180.18	\$342,254.06	\$342,254.06	\$443,926.12
Limpia Publica	\$5,290,889.50	\$-2,364,535.67	\$2,926,353.83	\$1,385,925.99	\$1,385,925.99	\$1,540,427.84
Comercio	\$883,328.25	\$15,289.67	\$898,617.92	\$409,283.84	\$409,283.84	\$489,334.08
Turismo	\$294,306.75	\$9,813.62	\$304,120.37	\$131,083.38	\$131,083.38	\$173,036.99
Fomento Agropecuario	\$223,674.29	-	\$223,674.29	\$94,010.93	\$94,010.93	\$129,663.36
Parque Recreativo	-	\$1,845,228.27	\$1,845,228.27	\$1,776,496.61	\$1,776,496.61	\$68,731.66
DIF Municipal	\$1,750,198.74	\$-85,107.86	\$1,665,090.88	\$671,273.91	\$671,273.91	\$993,816.97
UBR	\$553,675.00	\$5,754.67	\$559,429.67	\$263,256.71	\$263,256.71	\$296,172.96
COMUDE	\$660,134.00	\$92,366.98	\$752,500.98	\$413,599.70	\$413,599.70	\$338,901.28



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Educación y Cultura	\$432,639.51	\$97.67	\$432,737.18	\$195,806.41	\$195,806.41	\$236,930.77
Gestion Social	\$269,634.75	\$1,453.00	\$271,087.75	\$89,638.01	\$89,638.01	\$181,449.74
Enlace y Programas Federales	\$179,360.25	\$103,163.04	\$282,523.29	\$184,699.27	\$184,699.27	\$97,824.02
Dirección de Obras Publicas	\$109,802,525.23	\$24,915,234.82	\$134,717,760.05	\$26,982,915.17	\$26,982,915.17	\$107,734,844.88
Desarrollo Urbano	\$349,681.26	\$23,149.56	\$372,830.82	\$176,272.40	\$176,272.40	\$196,558.42
Policía Municipal Preventiva	\$14,819,379.56	\$-14,612,628.22	\$206,751.34	\$77,706.55	\$77,706.55	\$129,044.79
Tesorería Municipal	\$15,207,534.70	\$-4,056,620.05	\$11,150,914.65	\$4,907,884.86	\$4,907,884.86	\$6,243,029.79
Catastro	\$591,204.25	\$11,131.25	\$602,335.50	\$222,757.06	\$222,757.06	\$379,578.44
Total del Gasto	\$175,060,962.53	\$777,994.35	\$175,838,956.88	\$46,156,501.26	\$46,156,501.26	\$129,682,455.62



H. AYTO. CONSTITUCIONAL,
2018-2021 COSCOMATEPEC, VER.
PRESENCIA
SERAFIN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERÍA
COSCOMATEPEC

COMISIÓN DE HACIENDA

H. AYUNTAMIENTO
CONSTITUCIONAL
2018-2021
COSCOMATEPEC, VER.
SINDICATURA
ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO

AYUNTAMIENTO
CONSTITUCIONAL
2018-2021
REGIDURÍA 3A
LUCIA LÓPEZ OLGUÍN
REGIDOR TERCERO
COSCOMATEPEC, VER.