



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$12,508,548.58	\$-1,187,057.34	\$11,321,491.24	\$7,415,996.45	\$7,415,996.45	\$3,905,494.79
Unidad de Transparencia	\$165,105.16	\$18,660.52	\$183,765.68	\$107,280.22	\$107,280.22	\$76,485.46
Sindicatura Unica	\$940,550.21	\$293,369.18	\$1,233,919.39	\$896,828.43	\$896,828.43	\$337,090.96
Departamento juridico	\$366,841.50	\$24,480.72	\$391,322.22	\$256,200.18	\$256,200.18	\$135,122.04
Regiduria primera	\$580,524.00	\$1,536.94	\$582,060.94	\$367,972.52	\$367,972.52	\$214,088.42
Regiduria Segunda	\$450,810.00	\$3,235.20	\$454,045.20	\$290,952.23	\$290,952.23	\$163,092.97
Regiduria Tercera	\$482,172.99	\$-9,955.79	\$472,217.20	\$291,231.01	\$291,231.01	\$180,986.19
Secretaria Municipal	\$1,393,765.26	\$-94,583.59	\$1,299,181.67	\$661,649.02	\$661,649.02	\$637,532.65
Registro Civil	\$1,186,305.95	\$67,751.34	\$1,254,057.29	\$787,644.75	\$787,644.75	\$466,412.54
Protección Civil	\$712,824.29	\$236,769.72	\$949,594.01	\$693,895.27	\$693,895.27	\$255,698.74
Comunicación Social	\$717,801.98	\$-52,366.99	\$665,434.99	\$457,858.25	\$457,858.25	\$207,576.74
Agentes y Subagentes Municipales	-	\$897,914.25	\$897,914.25	\$284,209.38	\$284,209.38	\$613,704.87
Órgano de Control Interno	\$1,041,510.88	\$68,830.25	\$1,110,341.13	\$790,047.54	\$790,047.54	\$320,293.60
Oficiala Mayor	\$837,623.65	\$28,266.04	\$865,889.69	\$518,853.83	\$518,853.83	\$347,035.86
Logistica	\$488,389.20	\$-16,360.42	\$472,028.78	\$286,986.18	\$286,986.18	\$185,042.60
Informatica	\$161,943.06	\$3,048.04	\$164,991.10	\$99,509.31	\$99,509.31	\$65,481.79
Servicios Municipales	\$916,804.88	\$1,187,488.17	\$2,104,293.05	\$1,341,392.58	\$1,341,392.58	\$762,900.47
Parques y Jardines	\$56,436.50	\$-15,676.91	\$40,759.59	-	-	\$40,759.59
Alumbrado Publico	\$1,302,697.44	\$-1,302,677.44	\$20.00	-	-	\$20.00
Limpia Publica	\$3,439,955.64	\$1,270,495.70	\$4,710,451.34	\$3,485,436.27	\$3,485,436.27	\$1,225,015.07
Comercio	\$794,263.97	\$111,024.90	\$905,288.87	\$619,525.19	\$619,525.19	\$285,763.68
Turismo	\$281,960.69	\$18,416.31	\$300,377.00	\$178,994.91	\$178,994.91	\$121,382.09
Fomento Agropecuario	\$418,065.06	\$72,154.40	\$490,219.46	\$308,191.30	\$308,191.30	\$182,028.16
DIF Municipal	\$4,175,365.60	\$-919,311.53	\$3,256,054.07	\$2,106,663.08	\$2,106,663.08	\$1,149,390.99
COMUDE	\$1,001,206.13	\$-15,560.38	\$985,645.75	\$693,372.65	\$693,372.65	\$292,273.10
Educación y Cultura	\$1,272,172.65	\$327,915.96	\$1,600,088.61	\$1,092,662.97	\$1,092,662.97	\$507,425.64
Gestion Social	\$1,292,753.45	\$-141,414.46	\$1,151,338.99	\$735,998.88	\$735,998.88	\$415,340.11
Enlace y Programas Federales	\$139,277.80	\$34,031.50	\$173,309.30	\$121,655.93	\$121,655.93	\$51,653.37
Dirección de Obras Publicas	\$91,772,619.15	\$19,130,388.96	\$110,903,008.11	\$49,777,931.17	\$49,777,931.17	\$61,125,076.95



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Desarrollo Urbano	\$229,063.10	\$35,065.67	\$264,128.77	\$168,163.65	\$168,163.65	\$95,965.12
Policía Municipal Preventiva	\$12,652,613.59	\$1,344,049.77	\$13,996,663.36	\$9,703,235.42	\$9,703,235.42	\$4,293,427.95
Tesorería Municipal	\$12,708,173.54	\$-1,885,624.94	\$10,822,548.60	\$6,187,166.86	\$6,187,166.86	\$4,635,381.74
Catastro	\$436,577.49	\$9,547.46	\$446,124.95	\$286,727.80	\$286,727.80	\$159,397.15
<b>Total del Gasto</b>	<b>\$154,924,723.39</b>	<b>\$19,543,851.21</b>	<b>\$174,468,574.60</b>	<b>\$91,014,233.22</b>	<b>\$91,014,233.22</b>	<b>\$83,454,341.38</b>




  
SERAFÍN GONZÁLEZ SAAVEDRA  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
COSCOMATEPEC, VER.  
PRESIDENCIA

  
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA  
TESORERO MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL  
2018 - 2021  
TESORERÍA  
COSCOMATEPEC

COMISIÓN DE HACIENDA

  
ANGÉLICA MARÍA PINEDA MARTÍNEZ  
SINDICO  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
2018-2021  
COSCOMATEPEC, VER.  
SINDICATURA

  
LUCÍA LOPEZ OLGUÍN  
REGIDOR TERCERO  
HAYUNTAMIENTO  
CONSTITUCIONAL  
2018-2021  
REGIDURÍA 3A.  
COSCOMATEPEC, VER.