



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de julio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-4,241,946.74	\$3,586,219.41	\$1,750,467.01	\$1,750,467.01	\$1,835,752.40
Unidad de Transparencia	\$297,834.26	-	\$297,834.26	\$159,462.78	\$159,462.78	\$138,371.48
Sindicatura Unica	\$2,102,573.97	\$98,387.19	\$2,200,961.16	\$1,227,724.95	\$1,227,724.95	\$973,236.21
Departamento juridico	\$247,981.75	\$2,399.00	\$250,380.75	\$138,551.76	\$138,551.76	\$111,828.99
Regiduria primera	\$635,044.40	\$18,473.31	\$653,517.71	\$370,497.70	\$370,497.70	\$283,020.01
Regiduria Segunda	\$480,673.25	\$18,473.31	\$499,146.56	\$286,210.33	\$286,210.33	\$212,936.23
Regiduria Tercera	\$490,673.25	\$20,343.31	\$511,016.56	\$287,589.89	\$287,589.89	\$223,426.67
Secretaria Municipal	\$950,253.69	\$-2,753.14	\$947,500.55	\$493,742.32	\$493,742.32	\$453,758.23
Registro Civil	\$1,441,206.12	\$28,761.91	\$1,469,968.03	\$799,402.16	\$799,402.16	\$670,565.87
Protección Civil	\$1,131,451.50	\$-80,085.10	\$1,051,366.40	\$545,200.02	\$545,200.02	\$506,166.38
Comunicación Social	\$547,712.00	\$30,020.48	\$577,732.48	\$214,169.80	\$214,169.80	\$363,562.68
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$1,719,529.50	\$1,719,529.50	\$1,485,724.50
Órgano de Control Interno	\$1,580,206.62	\$-509,391.83	\$1,070,814.79	\$633,507.04	\$633,507.04	\$437,307.75
Logistica	\$471,109.79	\$9,760.39	\$480,870.18	\$230,623.13	\$230,623.13	\$250,247.05
Informatica	\$307,701.50	\$9,737.47	\$317,438.97	\$161,696.54	\$161,696.54	\$155,742.43
Parques y Jardines	\$323,718.28	-	\$323,718.28	\$175,767.01	\$175,767.01	\$147,951.27
Panteones	\$386,087.05	-	\$386,087.05	\$205,178.30	\$205,178.30	\$180,908.75
Alumbrado Publico	\$1,448,427.91	\$-662,247.73	\$786,180.18	\$391,864.24	\$391,864.24	\$394,315.94
Limpia Publica	\$5,290,889.50	\$-2,343,754.60	\$2,947,134.90	\$1,634,010.05	\$1,634,010.05	\$1,313,124.85
Comercio	\$883,328.25	\$15,289.67	\$898,617.92	\$474,898.71	\$474,898.71	\$423,719.21
Turismo	\$294,306.75	\$9,813.62	\$304,120.37	\$149,259.54	\$149,259.54	\$154,860.83
Fomento Agropecuario	\$223,674.29	-	\$223,674.29	\$107,289.75	\$107,289.75	\$116,384.54
Parque Recreativo	-	\$1,923,228.27	\$1,923,228.27	\$1,873,410.80	\$1,873,410.80	\$49,817.47
DIF Municipal	\$1,750,198.74	\$-70,339.57	\$1,679,859.17	\$766,987.94	\$766,987.94	\$912,871.23
UBR	\$553,675.00	\$5,754.67	\$559,429.67	\$295,187.69	\$295,187.69	\$264,241.98
COMUDE	\$660,134.00	\$108,366.98	\$768,500.98	\$477,310.42	\$477,310.42	\$291,190.56
Educación y Cultura	\$432,639.51	\$97.67	\$432,737.18	\$223,304.83	\$223,304.83	\$209,432.35
Gestion Social	\$269,634.75	\$1,453.00	\$271,087.75	\$106,815.61	\$106,815.61	\$164,272.14




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Enlace y Programas Federales	\$179,360.25	\$135,254.87	\$314,615.12	\$239,620.09	\$239,620.09	\$74,995.03
Dirección de Obras Publicas	\$109,802,525.23	\$25,445,391.77	\$135,247,917.00	\$35,162,298.32	\$35,162,298.32	\$100,085,618.68
Desarrollo Urbano	\$349,681.26	\$23,349.56	\$373,030.82	\$204,381.18	\$204,381.18	\$168,649.64
Policía Municipal Preventiva	\$14,819,379.56	\$-14,622,628.22	\$196,751.34	\$85,547.88	\$85,547.88	\$111,203.46
Tesorería Municipal	\$15,207,534.70	\$-3,743,658.15	\$11,463,876.55	\$5,665,603.97	\$5,665,603.97	\$5,798,272.58
Catastro	\$591,204.25	\$13,601.92	\$604,806.17	\$254,279.02	\$254,279.02	\$350,527.15
Total del Gasto	\$175,060,962.53	\$1,764,432.29	\$176,825,394.82	\$57,511,390.28	\$57,511,390.28	\$119,314,004.54




SERAFIN GONZÁLEZ SAAVEDRA
 H. AYTO. CONSTITUCIONAL
 2018-2021 COSCOMATEPEC
PRESIDENTE MUNICIPAL
PRESIDENCIA


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
TESORERÍA
COSCOMATEPEC
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA


 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
 COSCOMATEPEC VER.
ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO


LUCIA LÓPEZ OLGUÍN
 REGIDOR TERCERO
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
REGIDURÍA 3A
COSCOMATEPEC, VER.