



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-4,291,946.74	\$3,536,219.41	\$1,877,443.05	\$1,877,443.05	\$1,658,776.36
Unidad de Transparencia	\$297,834.26	-	\$297,834.26	\$181,435.98	\$181,435.98	\$116,398.28
Sindicatura Unica	\$2,102,573.97	\$98,387.19	\$2,200,961.16	\$1,369,809.71	\$1,369,809.71	\$831,151.45
Departamento juridico	\$247,981.75	\$2,399.00	\$250,380.75	\$158,164.86	\$158,164.86	\$92,215.89
Regiduria primera	\$635,044.40	\$18,473.31	\$653,517.71	\$419,113.22	\$419,113.22	\$234,404.49
Regiduria Segunda	\$480,673.25	\$18,591.95	\$499,265.20	\$324,996.19	\$324,996.19	\$174,269.01
Regiduria Tercera	\$490,673.25	\$20,343.31	\$511,016.56	\$325,723.75	\$325,723.75	\$185,292.81
Secretaria Municipal	\$950,253.69	\$737.49	\$950,991.18	\$564,826.58	\$564,826.58	\$386,164.60
Registro Civil	\$1,441,206.12	\$28,761.91	\$1,469,968.03	\$902,635.48	\$902,635.48	\$567,332.55
Protección Civil	\$1,131,451.50	\$-79,545.10	\$1,051,906.40	\$588,593.38	\$588,593.38	\$463,313.02
Comunicación Social	\$547,712.00	\$37,683.12	\$585,395.12	\$246,388.78	\$246,388.78	\$339,006.34
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$1,966,087.50	\$1,966,087.50	\$1,239,166.50
Órgano de Control Interno	\$1,580,206.62	\$-504,928.82	\$1,075,277.80	\$709,058.95	\$709,058.95	\$366,218.85
Logistica	\$471,109.79	\$9,760.39	\$480,870.18	\$262,380.25	\$262,380.25	\$218,489.93
Informatica	\$307,701.50	\$9,737.47	\$317,438.97	\$184,580.66	\$184,580.66	\$132,858.31
Parques y Jardines	\$323,718.28	-	\$323,718.28	\$198,950.59	\$198,950.59	\$124,767.69
Panteones	\$386,087.05	-	\$386,087.05	\$230,637.50	\$230,637.50	\$155,449.55
Alumbrado Publico	\$1,448,427.91	\$-662,247.73	\$786,180.18	\$441,474.42	\$441,474.42	\$344,705.76
Limpia Publica	\$5,290,889.50	\$-2,335,568.28	\$2,955,321.22	\$1,856,237.02	\$1,856,237.02	\$1,099,084.20
Comercio	\$883,328.25	\$15,289.67	\$898,617.92	\$539,650.94	\$539,650.94	\$358,966.98
Turismo	\$294,306.75	\$9,813.62	\$304,120.37	\$168,287.32	\$168,287.32	\$135,833.05
Fomento Agropecuario	\$223,674.29	-	\$223,674.29	\$120,364.49	\$120,364.49	\$103,309.80
Parque Recreativo	-	\$2,075,563.66	\$2,075,563.66	\$1,970,557.11	\$1,970,557.11	\$105,006.55
DIF Municipal	\$1,750,198.74	\$-69,339.57	\$1,680,859.17	\$870,158.78	\$870,158.78	\$810,700.39
UBR	\$553,675.00	\$5,754.67	\$559,429.67	\$327,848.14	\$327,848.14	\$231,581.53
COMUDE	\$660,134.00	\$144,690.32	\$804,824.32	\$562,563.55	\$562,563.55	\$242,260.77
Educación y Cultura	\$432,639.51	\$2,897.67	\$435,537.18	\$253,603.25	\$253,603.25	\$181,933.93
Gestion Social	\$269,634.75	\$1,453.00	\$271,087.75	\$120,944.11	\$120,944.11	\$150,143.64
Enlace y Programas Federales	\$179,360.25	\$169,130.34	\$348,490.59	\$286,095.91	\$286,095.91	\$62,394.68



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Dirección de Obras Publicas	\$109,802,525.23	\$25,400,986.63	\$135,203,511.86	\$49,519,175.27	\$49,519,175.27	\$85,684,336.59
Desarrollo Urbano	\$349,681.26	\$24,348.86	\$374,030.12	\$231,136.94	\$231,136.94	\$142,893.18
Policía Municipal Preventiva	\$14,819,379.56	\$-14,622,628.22	\$196,751.34	\$93,943.88	\$93,943.88	\$102,807.46
Tesorería Municipal	\$15,207,534.70	\$-3,469,135.15	\$11,738,399.55	\$6,846,632.60	\$6,846,632.60	\$4,891,766.95
Catastro	\$591,204.25	\$-36,173.41	\$555,030.84	\$284,620.27	\$284,620.27	\$270,410.57
<b>Total del Gasto</b>	<b>\$175,060,962.53</b>	<b>\$2,146,569.56</b>	<b>\$177,207,532.09</b>	<b>\$75,004,120.43</b>	<b>\$75,004,120.43</b>	<b>\$102,203,411.66</b>



SERAFÍN GONZÁLEZ SAAVEDRA

PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO CONSTITUCIONAL  
COSCOMATEPEC, VER.  
PRESIDENCIA

COMISIÓN DE HACIENDA

MARÍA GUADALUPE VÁZQUEZ SAAVEDRA

TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
TESORERÍA  
COSCOMATEPEC

ANGÉLICA MARÍA RINEDA MARTÍNEZ

SÍNDICO 2018-2021

COSCOMATEPEC, VER.  
SINDICATURA

LUCIA LÓPEZ OLGUÍN

REGIDOR TERCERO

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