



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-4,275,946.74	\$3,552,219.41	\$2,173,454.03	\$2,173,454.03	\$1,378,765.38
Unidad de Transparencia	\$297,834.26	-	\$297,834.26	\$224,796.64	\$224,796.64	\$73,037.62
Sindicatura Unica	\$2,102,573.97	\$88,800.32	\$2,191,374.29	\$1,602,105.37	\$1,602,105.37	\$589,268.92
Departamento juridico	\$247,981.75	\$2,399.00	\$250,380.75	\$177,763.40	\$177,763.40	\$72,617.35
Regiduria primera	\$635,044.40	\$18,473.31	\$653,517.71	\$489,787.90	\$489,787.90	\$163,729.81
Regiduria Segunda	\$480,673.25	\$18,591.95	\$499,265.20	\$363,130.05	\$363,130.05	\$136,135.15
Regiduria Tercera	\$490,673.25	\$20,343.31	\$511,016.56	\$363,857.61	\$363,857.61	\$147,158.95
Secretaria Municipal	\$950,253.69	\$96,837.91	\$1,047,091.60	\$753,931.87	\$753,931.87	\$293,159.73
Registro Civil	\$1,441,206.12	\$38,049.16	\$1,479,255.28	\$1,154,796.69	\$1,154,796.69	\$324,458.59
Protección Civil	\$1,131,451.50	\$-84,216.82	\$1,047,234.68	\$658,987.14	\$658,987.14	\$388,247.54
Comunicación Social	\$547,712.00	\$-16,450.12	\$531,261.88	\$272,078.82	\$272,078.82	\$259,183.06
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$2,335,924.50	\$2,335,924.50	\$869,329.50
Órgano de Control Interno	\$1,580,206.62	\$-499,577.15	\$1,080,629.47	\$795,747.94	\$795,747.94	\$284,881.53
Logistica	\$471,109.79	\$-16,239.61	\$454,870.18	\$301,278.65	\$301,278.65	\$153,591.53
Informatica	\$307,701.50	\$-5,262.53	\$302,438.97	\$207,304.78	\$207,304.78	\$95,134.19
Parques y Jardines	\$323,718.28	-	\$323,718.28	\$250,862.18	\$250,862.18	\$72,856.10
Panteones	\$386,087.05	\$1,652.73	\$387,739.78	\$313,552.72	\$313,552.72	\$74,187.06
Alumbrado Publico	\$1,448,427.91	\$-701,295.04	\$747,132.87	\$536,597.92	\$536,597.92	\$210,534.95
Limpia Publica	\$5,290,889.50	\$-2,335,568.28	\$2,955,321.22	\$2,069,077.88	\$2,069,077.88	\$886,243.34
Comercio	\$883,328.25	\$15,323.83	\$898,652.08	\$610,668.05	\$610,668.05	\$287,984.03
Turismo	\$294,306.75	\$1,171.72	\$295,478.47	\$192,535.10	\$192,535.10	\$102,943.37
Fomento Agropecuario	\$223,674.29	\$855.79	\$224,530.08	\$163,191.13	\$163,191.13	\$61,338.95
Parque Recreativo	-	\$2,348,457.32	\$2,348,457.32	\$2,248,521.70	\$2,248,521.70	\$99,935.62
DIF Municipal	\$1,750,198.74	\$-108,426.45	\$1,641,772.29	\$986,876.50	\$986,876.50	\$654,895.79
UBR	\$553,675.00	\$10,788.83	\$564,463.83	\$368,383.97	\$368,383.97	\$196,079.86
COMUDE	\$660,134.00	\$135,100.32	\$795,234.32	\$661,026.30	\$661,026.30	\$134,208.02
Educación y Cultura	\$432,639.51	\$5,206.14	\$437,845.65	\$344,781.89	\$344,781.89	\$93,063.76



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Gestion Social	\$269,634.75	\$-28,547.00	\$241,087.75	\$134,066.89	\$134,066.89	\$107,020.86
Enlace y Programas Federales	\$179,360.25	\$197,122.34	\$376,482.59	\$325,816.73	\$325,816.73	\$50,665.86
Dirección de Obras Publicas	\$109,802,525.23	\$25,026,745.88	\$134,829,271.11	\$58,997,368.07	\$58,997,368.07	\$75,831,903.04
Desarrollo Urbano	\$349,681.26	\$24,649.87	\$374,331.13	\$276,756.36	\$276,756.36	\$97,574.77
Policía Municipal Preventiva	\$14,819,379.56	\$-14,626,628.22	\$192,751.34	\$107,143.88	\$107,143.88	\$85,607.46
Tesorería Municipal	\$15,207,534.70	\$-2,886,091.05	\$12,321,443.65	\$8,122,774.98	\$8,122,774.98	\$4,198,668.67
Catastro	\$591,204.25	\$-35,763.74	\$555,440.51	\$313,962.79	\$313,962.79	\$241,477.72
Total del Gasto	\$175,060,962.53	\$2,553,835.98	\$177,614,798.51	\$88,898,910.43	\$88,898,910.43	\$88,715,888.08



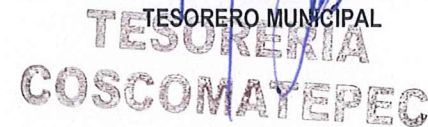
SERAFÍN GONZÁLEZ SAAVEDRA

PRESIDENTE MUNICIPAL



M. AYUNTAMIENTO CONSTITUCIONAL
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA

TESORERO MUNICIPAL



COMISIÓN DE HACIENDA

ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO



LUCÍA LÓPEZ OLGUÍN
REGIDOR TERCERO

