



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-4,177,502.98	\$3,650,663.17	\$2,747,231.09	\$2,747,231.09	\$903,432.08
Unidad de Transparencia	\$297,834.26	\$7,584.49	\$305,418.75	\$298,863.62	\$298,863.62	\$6,555.13
Sindicatura Unica	\$2,102,573.97	\$151,934.78	\$2,254,508.75	\$2,114,174.42	\$2,114,174.42	\$140,334.33
Departamento juridico	\$247,981.75	\$2,649.00	\$250,630.75	\$245,197.53	\$245,197.53	\$5,433.22
Regiduria primera	\$635,044.40	\$24,194.11	\$659,238.51	\$655,049.07	\$655,049.07	\$4,189.44
Regiduria Segunda	\$480,673.25	\$20,015.94	\$500,689.19	\$496,723.62	\$496,723.62	\$3,965.57
Regiduria Tercera	\$490,673.25	\$10,343.31	\$501,016.56	\$495,527.18	\$495,527.18	\$5,489.38
Secretaria Municipal	\$950,253.69	\$111,168.38	\$1,061,422.07	\$972,176.48	\$972,176.48	\$89,245.59
Registro Civil	\$1,441,206.12	\$80,209.42	\$1,521,415.54	\$1,453,070.02	\$1,453,070.02	\$68,345.52
Protección Civil	\$1,131,451.50	\$-40,166.32	\$1,091,285.18	\$810,851.21	\$810,851.21	\$280,433.97
Comunicación Social	\$547,712.00	\$-12,590.12	\$535,121.88	\$334,450.33	\$334,450.33	\$200,671.55
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$3,075,598.50	\$3,075,598.50	\$129,655.50
Órgano de Control Interno	\$1,580,206.62	\$-464,248.52	\$1,115,958.10	\$1,054,077.85	\$1,054,077.85	\$61,880.25
Logistica	\$471,109.79	\$-15,639.61	\$455,470.18	\$414,000.70	\$414,000.70	\$41,469.48
Informatica	\$307,701.50	\$-3,635.27	\$304,066.23	\$286,021.18	\$286,021.18	\$18,045.05
Parques y Jardines	\$323,718.28	\$7,305.21	\$331,023.49	\$327,912.85	\$327,912.85	\$3,110.64
Panteones	\$386,087.05	\$15,292.93	\$401,379.98	\$395,158.70	\$395,158.70	\$6,221.28
Alumbrado Publico	\$1,448,427.91	\$-692,341.51	\$756,086.40	\$676,228.41	\$676,228.41	\$79,857.99
Limpia Publica	\$5,290,889.50	\$-1,959,563.74	\$3,331,325.76	\$3,175,368.09	\$3,175,368.09	\$155,957.67
Comercio	\$883,328.25	\$141,362.86	\$1,024,691.11	\$899,081.65	\$899,081.65	\$125,609.46
Turismo	\$294,306.75	\$15,814.48	\$310,121.23	\$277,382.75	\$277,382.75	\$32,738.48
Fomento Agropecuario	\$223,674.29	\$7,844.51	\$231,518.80	\$205,101.33	\$205,101.33	\$26,417.47
Parque Recreativo	-	\$2,624,762.15	\$2,624,762.15	\$2,582,499.18	\$2,582,499.18	\$42,262.97
DIF Municipal	\$1,750,198.74	\$-163,471.02	\$1,586,727.72	\$1,226,064.38	\$1,226,064.38	\$360,663.34
UBR	\$553,675.00	\$10,788.83	\$564,463.83	\$410,639.11	\$410,639.11	\$153,824.72
COMUDE	\$660,134.00	\$230,778.40	\$890,912.40	\$849,344.50	\$849,344.50	\$41,567.90
Educación y Cultura	\$432,639.51	\$19,840.96	\$452,480.47	\$432,941.92	\$432,941.92	\$19,538.55
Gestion Social	\$269,634.75	\$-28,547.00	\$241,087.75	\$178,684.28	\$178,684.28	\$62,403.47



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Enlace y Programas Federales	\$179,360.25	\$381,793.38	\$561,153.63	\$550,407.20	\$550,407.20	\$10,746.43
Dirección de Obras Publicas	\$109,802,525.23	\$26,326,260.15	\$136,128,785.38	\$92,342,737.16	\$92,342,737.16	\$43,786,048.22
Desarrollo Urbano	\$349,681.26	\$30,859.01	\$380,540.27	\$351,670.81	\$351,670.81	\$28,869.46
Policía Municipal Preventiva	\$14,819,379.56	\$-14,594,642.22	\$224,737.34	\$144,165.89	\$144,165.89	\$80,571.45
Tesorería Municipal	\$15,207,534.70	\$-4,212,525.20	\$10,995,009.50	\$9,216,363.94	\$9,216,363.94	\$1,778,645.56
Catastro	\$591,204.25	\$-32,265.40	\$558,938.85	\$409,603.61	\$409,603.61	\$149,335.24
Total del Gasto	\$175,060,962.53	\$3,946,942.39	\$179,007,904.92	\$130,104,368.56	\$130,104,368.56	\$48,903,536.36




 H. AYT SERAFÍN GONZÁLEZ SAAVEDRA,
 2018-2021 COSCOMATEPEC, VER.
 PRESIDENTE MUNICIPAL
PRESIDENCIA


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL
**TESORERÍA
 COSCOMATEPEC**

COMISIÓN DE HACIENDA


 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
 ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SINDICO
SINDICATURA


 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2018-2021
 LUCÍA LÓPEZ OLGUÍN
 REGIDOR TERCERO
**REGIDURÍA 3A
 COSCOMATEPEC, VER.**