



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$12,508,548.58	\$-331,735.58	\$12,176,813.00	\$8,714,973.58	\$8,714,973.58	\$3,461,839.42
Unidad de Transparencia	\$165,105.16	\$21,539.49	\$186,644.65	\$131,613.31	\$131,613.31	\$55,031.34
Sindicatura Unica	\$940,550.21	\$358,057.90	\$1,298,608.11	\$1,099,999.44	\$1,099,999.44	\$198,608.67
Departamento juridico	\$366,841.50	\$43,880.25	\$410,721.75	\$341,253.82	\$341,253.82	\$69,467.93
Regiduría primera	\$580,524.00	\$2,145.75	\$582,669.75	\$460,355.28	\$460,355.28	\$122,314.47
Regiduría Segunda	\$450,810.00	\$4,433.18	\$455,243.18	\$364,279.81	\$364,279.81	\$90,963.37
Regiduría Tercera	\$482,172.99	\$-9,368.79	\$472,804.20	\$368,629.93	\$368,629.93	\$104,174.27
Secretaría Municipal	\$1,393,765.26	\$-85,534.49	\$1,308,230.77	\$801,562.56	\$801,562.56	\$506,668.21
Registro Civil	\$1,186,305.95	\$90,285.83	\$1,276,591.78	\$983,395.69	\$983,395.69	\$293,196.09
Protección Civil	\$712,824.29	\$288,655.38	\$1,001,479.67	\$851,671.25	\$851,671.25	\$149,808.42
Comunicación Social	\$717,801.98	\$-14,220.73	\$703,581.25	\$580,842.22	\$580,842.22	\$122,739.03
Agentes y Subagentes Municipales	-	\$897,914.25	\$897,914.25	\$612,143.28	\$612,143.28	\$285,770.97
Órgano de Control Interno	\$1,041,510.88	\$57,713.96	\$1,099,224.84	\$897,268.50	\$897,268.50	\$201,956.35
Oficiala Mayor	\$837,623.65	\$29,513.79	\$867,137.44	\$631,536.67	\$631,536.67	\$235,600.77
Logística	\$488,389.20	\$-23,532.42	\$464,856.78	\$356,975.04	\$356,975.04	\$107,881.74
Informática	\$161,943.06	\$3,716.44	\$165,659.50	\$121,057.87	\$121,057.87	\$44,601.63
Servicios Municipales	\$916,804.88	\$1,238,194.00	\$2,154,998.88	\$1,814,632.05	\$1,814,632.05	\$340,366.83
Parques y Jardines	\$56,436.50	\$-15,676.91	\$40,759.59	-	-	\$40,759.59
Alumbrado Publico	\$1,302,697.44	\$-1,302,677.44	\$20.00	-	-	\$20.00
Limpia Publica	\$3,439,955.64	\$1,535,405.66	\$4,975,361.30	\$4,266,508.55	\$4,266,508.55	\$708,852.75
Comercio	\$794,263.97	\$144,145.26	\$938,409.23	\$778,277.65	\$778,277.65	\$160,131.58
Turismo	\$281,960.69	\$29,216.95	\$311,177.64	\$245,755.07	\$245,755.07	\$65,422.57
Fomento Agropecuario	\$418,065.06	\$71,140.84	\$489,205.90	\$370,929.35	\$370,929.35	\$118,276.55
DIF Municipal	\$4,175,365.60	\$-1,088,687.43	\$3,086,678.17	\$2,492,958.48	\$2,492,958.48	\$593,719.69
COMUDE	\$1,001,206.13	\$224,591.32	\$1,225,797.45	\$1,072,971.21	\$1,072,971.21	\$152,826.24
Educación y Cultura	\$1,272,172.65	\$340,582.96	\$1,612,755.61	\$1,306,109.18	\$1,306,109.18	\$306,646.43
Gestión Social	\$1,292,753.45	\$-140,730.46	\$1,152,022.99	\$787,990.34	\$787,990.34	\$364,032.65
Enlace y Programas Federales	\$139,277.80	\$42,156.50	\$181,434.30	\$150,780.21	\$150,780.21	\$30,654.09
Dirección de Obras Publicas	\$91,772,619.15	\$19,514,099.91	\$111,286,719.06	\$82,232,144.41	\$82,232,144.41	\$29,054,574.66
Desarrollo Urbano	\$229,063.10	\$36,659.50	\$265,722.60	\$211,559.45	\$211,559.45	\$54,163.15



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Policía Municipal Preventiva	\$12,652,613.59	\$1,290,912.86	\$13,943,526.45	\$12,245,099.08	\$12,245,099.08	\$1,698,427.38
Tesorería Municipal	\$12,708,173.54	\$-2,275,591.65	\$10,432,581.89	\$8,303,299.47	\$8,303,299.47	\$2,129,282.42
Catastro	\$436,577.49	\$29,605.47	\$466,182.96	\$369,845.54	\$369,845.54	\$96,337.42
Total del Gasto	\$154,924,723.39	\$21,006,811.55	\$175,931,534.94	\$133,966,418.28	\$133,966,418.28	\$41,965,116.66



H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
PRESIDENCIA
 COSCOMATEPEC, VER.

Serafín González Saavedra
 SERAFÍN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
TESORERÍA
 COSCOMATEPEC

María Guadalupe Vázquez Saavedra
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

Ángela María Pineda Martínez
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 ÁNGELA MARÍA PINEDA MARTÍNEZ
 SINDICATO SINDICATURA

Lucía López Olguín
 LUCÍA LÓPEZ OLGUÍN
 REGIDOR TERCERO



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
REGIDURIA 3A
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