



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$12,508,548.58	\$507,177.44	\$13,015,726.02	\$10,845,909.17	\$10,845,909.17	\$2,169,816.85
Unidad de Transparencia	\$165,105.16	\$1,891.53	\$166,996.69	\$159,189.15	\$159,189.15	\$7,807.54
Sindicatura Unica	\$940,550.21	\$384,304.54	\$1,324,854.75	\$1,308,416.83	\$1,308,416.83	\$16,437.92
Departamento jurídico	\$366,841.50	\$83,324.28	\$450,165.78	\$449,665.78	\$449,665.78	\$500.00
Regiduria primera	\$580,524.00	\$13,274.10	\$593,798.10	\$591,910.75	\$591,910.75	\$1,887.35
Regiduria Segunda	\$450,810.00	\$6,104.54	\$456,914.54	\$454,440.30	\$454,440.30	\$2,474.24
Regiduria Tercera	\$482,172.99	\$-19,098.77	\$463,074.22	\$457,539.08	\$457,539.08	\$5,535.14
Secretaria Municipal	\$1,393,765.26	\$-384,095.19	\$1,009,670.07	\$1,005,234.74	\$1,005,234.74	\$4,435.33
Registro Civil	\$1,186,305.95	\$80,533.68	\$1,266,839.63	\$1,262,718.62	\$1,262,718.62	\$4,121.01
Protección Civil	\$712,824.29	\$335,221.79	\$1,048,046.08	\$1,043,612.98	\$1,043,612.98	\$4,433.10
Comunicación Social	\$717,801.98	\$3,147.03	\$720,949.01	\$714,226.13	\$714,226.13	\$6,722.88
Agentes y Subagentes Municipales	-	\$965,946.27	\$965,946.27	\$778,555.47	\$778,555.47	\$187,390.80
Órgano de Control Interno	\$1,041,510.88	\$11,619.65	\$1,053,130.53	\$1,027,266.98	\$1,027,266.98	\$25,863.56
Oficiala Mayor	\$837,623.65	\$25,850.68	\$863,474.33	\$853,025.99	\$853,025.99	\$10,448.34
Logistica	\$488,389.20	\$-39,990.48	\$448,398.72	\$438,874.95	\$438,874.95	\$9,523.77
Informatica	\$161,943.06	\$-4,981.62	\$156,961.44	\$148,481.11	\$148,481.11	\$8,480.33
Servicios Municipales	\$916,804.88	\$1,272,209.51	\$2,189,014.39	\$2,182,630.39	\$2,182,630.39	\$6,384.00
Parques y Jardines	\$56,436.50	\$-56,436.50	-	-	-	-
Alumbrado Publico	\$1,302,697.44	\$-1,302,677.44	\$20.00	-	-	\$20.00
Limpia Publica	\$3,439,955.64	\$2,146,446.52	\$5,586,402.16	\$5,410,888.67	\$5,410,888.67	\$175,513.49
Comercio	\$794,263.97	\$356,037.57	\$1,150,301.54	\$1,145,982.22	\$1,145,982.22	\$4,319.32
Turismo	\$281,960.69	\$90,348.16	\$372,308.85	\$357,874.97	\$357,874.97	\$14,433.88
Fomento Agropecuario	\$418,065.06	\$71,917.20	\$489,982.26	\$471,735.16	\$471,735.16	\$18,247.10
DIF Municipal	\$4,175,365.60	\$-1,139,334.23	\$3,036,031.37	\$2,960,264.90	\$2,960,264.90	\$75,766.47
COMUDE	\$1,001,206.13	\$359,591.01	\$1,360,797.14	\$1,325,240.36	\$1,325,240.36	\$35,556.78
Educación y Cultura	\$1,272,172.65	\$360,882.88	\$1,633,055.53	\$1,613,713.29	\$1,613,713.29	\$19,342.24
Gestion Social	\$1,292,753.45	\$551,133.02	\$1,843,886.47	\$1,821,629.05	\$1,821,629.05	\$22,257.42
Enlace y Programas Federales	\$139,277.80	\$56,659.92	\$195,937.72	\$188,330.83	\$188,330.83	\$7,606.89



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Dirección de Obras Publicas	\$91,772,619.15	\$20,971,363.06	\$112,743,982.21	\$112,609,407.57	\$112,609,407.57	\$134,574.65
Desarrollo Urbano	\$229,063.10	\$41,199.74	\$270,262.84	\$268,145.33	\$268,145.33	\$2,117.51
Policía Municipal Preventiva	\$12,652,613.59	\$2,651,712.14	\$15,304,325.73	\$15,301,063.41	\$15,301,063.41	\$3,262.33
Tesorería Municipal	\$12,708,173.54	-\$2,001,111.92	\$10,707,061.62	\$10,386,665.47	\$10,386,665.47	\$320,396.15
Catastro	\$436,577.49	\$60,180.53	\$496,758.02	\$494,099.04	\$494,099.04	\$2,658.98
Total del Gasto	\$154,924,723.39	\$26,460,350.64	\$181,385,074.03	\$178,076,738.68	\$178,076,738.68	\$3,308,335.35




H. AYTO. CONSTITUCIONAL
2018-2021 COSCOMATEPEC, VER.
PRESIDENCIA
 SERAFÍN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL


H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
TESORERÍA
COSCOMATEPEC
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL


H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
COSCOMATEPEC, VER.
SINDICATURA
 COMISIÓN DE HACIENDA
 ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SÍNDICO


H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
REGIDURIA 3A
COSCOMATEPEC, VER.
 LUCÍA LÓPEZ OLGUÍN
 REGIDOR TERCERO