



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de enero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-219,596.18	\$8,888,905.64	\$88,659.10	\$88,659.10	\$8,800,246.54
Unidad de Transparencia	\$166,031.50	\$1,034.00	\$167,065.50	\$13,154.07	\$13,154.07	\$153,911.43
Sindicatura Unica	\$1,235,996.25	-	\$1,235,996.25	\$84,207.70	\$84,207.70	\$1,151,788.55
Departamento juridico	\$532,429.00	\$670.19	\$533,099.19	\$39,689.30	\$39,689.30	\$493,409.89
Regiduria primera	\$617,306.26	\$18,927.06	\$636,233.32	\$65,804.64	\$65,804.64	\$570,428.68
Regiduria Segunda	\$471,344.25	\$18,927.06	\$490,271.31	\$56,138.60	\$56,138.60	\$434,132.71
Regiduria Tercera	\$473,644.25	\$18,927.06	\$492,571.31	\$56,138.60	\$56,138.60	\$436,432.71
Secretaria Municipal	\$866,153.26	\$12,364.84	\$878,518.10	\$72,010.66	\$72,010.66	\$806,507.44
Registro Civil	\$1,509,400.91	\$7,910.00	\$1,517,310.91	\$105,879.30	\$105,879.30	\$1,411,431.61
Protección Civil	\$951,951.25	\$25,700.00	\$977,651.25	\$95,447.00	\$95,447.00	\$882,204.25
Comunicación Social	\$608,034.50	\$30,914.41	\$638,948.91	\$70,839.17	\$70,839.17	\$568,109.74
Agentes y Subagentes Municipales	\$2,897,265.00	-	\$2,897,265.00	\$279,986.69	\$279,986.69	\$2,617,278.31
Órgano de Control Interno	\$1,090,672.50	\$18,737.08	\$1,109,409.58	\$49,397.39	\$49,397.39	\$1,060,012.19
Oficiala Mayor	\$923,281.34	\$12,270.00	\$935,551.34	\$70,928.26	\$70,928.26	\$864,623.08
Logistica	\$460,425.57	\$23,840.40	\$484,265.97	\$47,837.78	\$47,837.78	\$436,428.19
Informatica	\$292,321.71	\$916.67	\$293,238.38	\$22,889.74	\$22,889.74	\$270,348.64
Embelllecimiento Urbano	\$2,407,492.07	\$6,925.33	\$2,414,417.40	\$88,740.94	\$88,740.94	\$2,325,676.46
Limpia Publica	\$4,556,080.50	\$111,859.67	\$4,667,940.17	\$205,908.33	\$205,908.33	\$4,462,031.84
Comercio	\$827,788.00	\$191,719.17	\$1,019,507.17	\$246,483.99	\$246,483.99	\$773,023.18
Turismo	\$353,209.75	-	\$353,209.75	\$16,714.78	\$16,714.78	\$336,494.97
Fomento Agropecuario	\$428,877.67	\$4,681.67	\$433,559.34	\$31,036.50	\$31,036.50	\$402,522.84
DIF Municipal	\$1,910,886.00	\$6,682.34	\$1,917,568.34	\$130,243.40	\$130,243.40	\$1,787,324.94
UBR	\$638,615.00	-	\$638,615.00	\$51,089.20	\$51,089.20	\$587,525.80
COMUDE	\$1,351,771.50	\$1,553.52	\$1,353,325.02	\$46,237.24	\$46,237.24	\$1,307,087.78
Educación y Cultura	\$1,463,570.85	\$10,110.20	\$1,473,681.05	\$102,649.29	\$102,649.29	\$1,371,031.76
Gestion Social	\$519,317.50	\$257.67	\$519,575.17	\$25,789.93	\$25,789.93	\$493,785.24
Enlace y Programas Federales	\$181,423.00	-	\$181,423.00	\$10,217.84	\$10,217.84	\$171,205.16
Dirección de Obras Publicas	\$110,269,940.25	\$4,184,197.00	\$114,454,137.25	\$121,772.13	\$121,772.13	\$114,332,365.12
Desarrollo Urbano	\$310,256.76	\$995.19	\$311,251.95	\$22,782.76	\$22,782.76	\$288,469.19



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Policía Municipal Preventiva	\$15,398,063.00	\$295.19	\$15,398,358.19	\$1,128.52	\$1,128.52	\$15,397,229.67
Tesorería Municipal	\$10,426,994.84	\$1,583,003.96	\$12,009,998.80	\$730,198.92	\$730,198.92	\$11,279,799.88
Catastro	\$233,279.50	\$7,257.04	\$240,536.54	\$24,376.40	\$24,376.40	\$216,160.14
<b>Total del Gasto</b>	<b>\$173,482,325.56</b>	<b>\$6,081,080.54</b>	<b>\$179,563,406.10</b>	<b>\$3,074,378.17</b>	<b>\$3,074,378.17</b>	<b>\$176,489,027.93</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 SERAFÍN GONZÁLEZ SAAVEDRA  
 PRESIDENTE MUNICIPAL

**PRESIDENCIA**  
**COSCOMATEPEC, VER.**



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA  
 TESORERO MUNICIPAL

**TESORERÍA**  
**COSCOMATEPEC**

COMISIÓN DE HACIENDA

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 ANGÉLICA MARÍA PINEDA MARTÍNEZ, VER.  
 SÍNDICO  
 SINDICATURA



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 LUCÍA LÓPEZ OLGUÍN  
 REGIDOR TERCERO

**REGIDURÍA 3A**  
**COSCOMATEPEC, VER.**

