



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-2,653,158.80	\$5,175,007.35	\$834,033.97	\$834,033.97	\$4,340,973.38
Unidad de Transparencia	\$297,834.26	-	\$297,834.26	\$88,063.12	\$88,063.12	\$209,771.14
Sindicatura Unica	\$2,102,573.97	\$111,297.69	\$2,213,871.66	\$778,787.56	\$778,787.56	\$1,435,084.10
Departamento juridico	\$247,981.75	\$132.97	\$248,114.72	\$79,581.97	\$79,581.97	\$168,532.75
Regiduria primera	\$635,044.40	\$18,473.31	\$653,517.71	\$217,155.98	\$217,155.98	\$436,361.73
Regiduria Segunda	\$480,673.25	\$18,473.31	\$499,146.56	\$171,008.75	\$171,008.75	\$328,137.81
Regiduria Tercera	\$490,673.25	\$20,343.31	\$511,016.56	\$172,878.75	\$172,878.75	\$338,137.81
Secretaria Municipal	\$950,253.69	\$10,246.86	\$960,500.55	\$280,768.72	\$280,768.72	\$679,731.83
Registro Civil	\$1,441,206.12	\$27,761.91	\$1,468,968.03	\$428,991.41	\$428,991.41	\$1,039,976.62
Protección Civil	\$1,131,451.50	\$-118,019.90	\$1,013,431.60	\$362,279.61	\$362,279.61	\$651,151.99
Comunicación Social	\$547,712.00	\$25,019.29	\$572,731.29	\$147,126.08	\$147,126.08	\$425,605.21
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$986,232.00	\$986,232.00	\$2,219,022.00
Órgano de Control Interno	\$1,580,206.62	\$166,374.45	\$1,746,581.07	\$410,299.52	\$410,299.52	\$1,336,281.55
Logistica	\$471,109.79	\$212.16	\$471,321.95	\$131,745.02	\$131,745.02	\$339,576.93
Informatica	\$307,701.50	\$1,146.96	\$308,848.46	\$95,579.78	\$95,579.78	\$213,268.68
Parques y Jardines	\$323,718.28	-	\$323,718.28	\$96,455.20	\$96,455.20	\$227,263.08
Panteones	\$386,087.05	-	\$386,087.05	\$109,278.56	\$109,278.56	\$276,808.49
Alumbrado Publico	\$1,448,427.91	\$-662,247.73	\$786,180.18	\$226,387.18	\$226,387.18	\$559,793.00
Limpia Publica	\$5,290,889.50	\$-2,389,817.53	\$2,901,071.97	\$926,458.88	\$926,458.88	\$1,974,613.09
Comercio	\$883,328.25	\$18,609.67	\$901,937.92	\$278,481.57	\$278,481.57	\$623,456.35
Turismo	\$294,306.75	\$3,680.67	\$297,987.42	\$78,389.30	\$78,389.30	\$219,598.12
Fomento Agropecuario	\$223,674.29	-	\$223,674.29	\$57,752.48	\$57,752.48	\$165,921.81
DIF Municipal	\$1,750,198.74	\$-43,760.56	\$1,706,438.18	\$470,377.71	\$470,377.71	\$1,236,060.47
UBR	\$553,675.00	-	\$553,675.00	\$169,845.57	\$169,845.57	\$383,829.43
COMUDE	\$660,134.00	\$51,261.03	\$711,395.03	\$233,922.76	\$233,922.76	\$477,472.27
Educación y Cultura	\$432,639.51	\$97.67	\$432,737.18	\$119,172.60	\$119,172.60	\$313,564.58



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Gestion Social	\$269,634.75	\$1,453.00	\$271,087.75	\$62,916.95	\$62,916.95	\$208,170.80
Enlace y Programas Federales	\$179,360.25	\$10,772.21	\$190,132.46	\$64,437.48	\$64,437.48	\$125,694.98
Dirección de Obras Publicas	\$109,802,525.23	\$22,330,113.80	\$132,132,639.03	\$9,293,662.87	\$9,293,662.87	\$122,838,976.16
Desarrollo Urbano	\$349,681.26	\$23,109.64	\$372,790.90	\$118,917.72	\$118,917.72	\$253,873.18
Policía Municipal Preventiva	\$14,819,379.56	\$-14,416,514.22	\$402,865.34	\$60,834.51	\$60,834.51	\$342,030.83
Tesorería Municipal	\$15,207,534.70	\$-2,501,153.07	\$12,706,381.63	\$2,876,033.75	\$2,876,033.75	\$9,830,347.88
Catastro	\$591,204.25	\$7,807.18	\$599,011.43	\$162,791.49	\$162,791.49	\$436,219.94
Total del Gasto	\$175,060,962.53	\$184,994.28	\$175,245,956.81	\$20,590,648.82	\$20,590,648.82	\$154,655,307.99




 H. AYTO. CONSTITUCIONAL
 2018 2021 COSCOMATEPEC, VER.
PRESIDENTE MUNICIPAL
 SERAFIN GONZALEZ SAAVEDRA


 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
TESORERÍA MUNICIPAL
 COSCOMATEPEC
 MARIA GUADALUPE VAZQUEZ SAAVEDRA

COMISIÓN DE HACIENDA

ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SÍNDICO

LUCIA LÓPEZ OLGUÍN
 REGIDOR TERCERO