



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-564,967.82	\$8,543,534.00	\$1,282,067.89	\$1,282,067.89	\$7,261,466.11
Unidad de Transparencia	\$166,031.50	\$1,034.00	\$167,065.50	\$37,887.44	\$37,887.44	\$129,178.06
Sindicatura Unica	\$1,235,996.25	\$4,243.58	\$1,240,239.83	\$268,662.54	\$268,662.54	\$971,577.29
Departamento juridico	\$532,429.00	\$28,773.28	\$561,202.28	\$140,819.18	\$140,819.18	\$420,383.10
Regiduria primera	\$617,306.26	\$24,984.54	\$642,290.80	\$162,811.70	\$162,811.70	\$479,479.10
Regiduria Segunda	\$471,344.25	\$18,927.06	\$490,271.31	\$131,211.68	\$131,211.68	\$359,059.63
Regiduria Tercera	\$473,644.25	\$19,033.99	\$492,678.24	\$130,918.60	\$130,918.60	\$361,759.64
Secretaria Municipal	\$866,153.26	\$59,716.43	\$925,869.69	\$233,959.31	\$233,959.31	\$691,910.38
Registro Civil	\$1,509,400.91	\$68,360.01	\$1,577,760.92	\$358,402.52	\$358,402.52	\$1,219,358.40
Protección Civil	\$951,951.25	\$59,412.17	\$1,011,363.42	\$297,760.05	\$297,760.05	\$713,603.37
Comunicación Social	\$608,034.50	\$66,730.74	\$674,765.24	\$185,909.01	\$185,909.01	\$488,856.23
Agentes y Subagentes Municipales	\$2,897,265.00	-	\$2,897,265.00	\$770,585.75	\$770,585.75	\$2,126,679.25
Órgano de Control Interno	\$1,090,672.50	\$102,923.96	\$1,193,596.46	\$215,326.76	\$215,326.76	\$978,269.70
Oficiala Mayor	\$923,281.34	\$20,470.00	\$943,751.34	\$206,290.00	\$206,290.00	\$737,461.34
Logistica	\$460,425.57	\$26,175.41	\$486,600.98	\$127,909.72	\$127,909.72	\$358,691.26
Informatica	\$292,321.71	\$2,056.68	\$294,378.39	\$70,309.22	\$70,309.22	\$224,069.17
Embelllecimiento Urbano	\$2,407,492.07	\$31,579.58	\$2,439,071.65	\$424,107.19	\$424,107.19	\$2,014,964.46
Limpia Publica	\$4,556,080.50	\$191,512.42	\$4,747,592.92	\$1,121,803.39	\$1,121,803.39	\$3,625,789.53
Comercio	\$827,788.00	\$332,438.02	\$1,160,226.02	\$517,597.35	\$517,597.35	\$642,628.67
Turismo	\$353,209.75	\$60,558.65	\$413,768.40	\$138,174.04	\$138,174.04	\$275,594.36
Fomento Agropecuario	\$428,877.67	\$1,292.91	\$430,170.58	\$86,311.08	\$86,311.08	\$343,859.50
DIF Municipal	\$1,910,886.00	\$-39,840.41	\$1,871,045.59	\$448,067.26	\$448,067.26	\$1,422,978.33
UBR	\$638,615.00	\$19,058.52	\$657,673.52	\$172,326.12	\$172,326.12	\$485,347.40
COMUDE	\$1,351,771.50	\$14,354.23	\$1,366,125.73	\$233,945.16	\$233,945.16	\$1,132,180.57
Educación y Cultura	\$1,463,570.85	\$36,591.37	\$1,500,162.22	\$329,216.67	\$329,216.67	\$1,170,945.55
Gestion Social	\$519,317.50	\$5,799.12	\$525,116.62	\$83,593.65	\$83,593.65	\$441,522.97
Enlace y Programas Federales	\$181,423.00	\$1,340.01	\$182,763.01	\$40,760.52	\$40,760.52	\$142,002.49
Dirección de Obras Publicas	\$110,269,940.25	\$4,074,898.17	\$114,344,838.42	\$1,393,771.70	\$1,393,771.70	\$112,951,066.72
Desarrollo Urbano	\$310,256.76	\$8,239.94	\$318,496.70	\$73,016.85	\$73,016.85	\$245,479.85
Policía Municipal Preventiva	\$15,398,063.00	\$116,126.48	\$15,514,189.48	\$3,602,282.05	\$3,602,282.05	\$11,911,907.43



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Tesorería Municipal	\$10,426,994.84	\$1,553,459.77	\$11,980,454.61	\$2,271,624.13	\$2,271,624.13	\$9,708,830.48
Catastro	\$233,279.50	\$19,187.70	\$252,467.20	\$70,866.12	\$70,866.12	\$181,601.08
Total del Gasto	\$173,482,325.56	\$6,364,470.51	\$179,846,796.07	\$15,628,294.65	\$15,628,294.65	\$164,218,501.42



PRESIDENCIA
TESORERIA
H. AYTO. CONSTITUCIONAL
2018 - 2021
COSCOMATEPEC, VER.
SERAFIN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYTO. CONSTITUCIONAL
2018 - 2021
TESORERIA
COSCOMATEPEC
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
CONSTITUCIONAL
2018-2021
COSCOMATEPEC, VER.
ANGÉLICA MARÍA PINEDA MARTÍNEZ
SINDICO
SINDICATURA

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
REGIDURIA 3A
COSCOMATEPEC, VER.
LUCÍA LÓPEZ OLGUÍN
REGIDOR TERCERO